Enrolment Report 2014-15

UNIVERSITY OF TORONTO

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Prepared by the University of Toronto Planning and Budget Office

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Enrolment Context and Overview

Enrolment drives the largest portion of University operating revenue; in 2015-16 87% of the budgeted $2.16 billion in revenue is tied directly to students through provincial operating grants and tuition fees. It is because of this that the Enrolment Report is a key source of information that accompanies the annual Long Range Budget Guidelines. The Enrolment Report provides information on 2014-15 enrolments, comparing actual results to enrolment plans and it lays out the enrolment projections for the period 2015-16 through to 2019-20.

This report uses 2002-03 as the baseline for measuring growth, consistent with the baseline used by the Ministry of Training, Colleges and Universities (MTCU) for tracking growth for capital funding purposes. The report's tables also display 2004-05 figures, as provincial operating funding for graduate growth is measured over that year.

Enrolment is generally reported in one of two ways: headcount (HC), which is a measure of the number of students enrolled, and full-time equivalent (FTE), which is a measure of course load activity of the students enrolled. A normal course load in Arts and Science is five full courses. A student taking a full course load of five courses is counted as one FTE. A student taking four full courses is counted as 0.8 FTE. Students eligible for provincial operating funding are described as "eligible FTEs" in this report. Generally speaking eligible students are domestic students; domestic graduate students remain eligible for a set period of time (generally equivalent to five years of graduate study), beyond which they become "ineligible".

Enrolment planning at the University of Toronto is a bottom-up process, driven by the individual academic plans of each department and division. Over the last several years, enrolment plans have been guided by the University's strategic plan as outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto.* Looking ahead, enrolment plans will continue to be guided by *Towards 2030* as well as the recently approved Strategic Mandate Agreement (SMA) signed by the Province and the University in 2014.

The University of Toronto has grown significantly since 2002-03 from 62,800 students to almost 85,400 students in 2014-15, an increase of 36%. Undergraduate and graduate growth has occurred across all three campuses. *Towards 2030* and the SMA call for further undergraduate growth primarily at the University of Toronto Mississauga (20% growth planned) and the University of Toronto Scarborough (14% growth planned) by 2019-20. Plans also call for increased graduate intensification, with the graduate portion of students increasing from 21% of total enrolment in 2014-15 to 22.9% over the next five years. At the St. George campus, graduate students are projected to increase from 28.7% to 32.1%. This will modify slightly as UTM and UTSC develop more campus-based doctoral stream programs. It should be noted that professional Master's FTEs are reported by campus because these programs are campus-based programs. Doctoral stream Master's and PhD enrolments in the Arts and Science divisions are reported on a tri-campus basis because of the unitary administrative structure for most of

these degree programs. It is recognized that faculty members at UTSC and UTM also supervise graduate students on the St. George campus; these numbers are not reflected above as these data are not available from the student information system.

Internationalization is an academic goal across many divisions. In 2002-03 just 6.5% of all students were international. In 2014-15 this has increased to 17% and is projected to be 18.3% in 2019-20. There is a higher proportion of international students in undergraduate programs (17.4%) than there is in graduate programs (15.5%). Over the last few years there have also been efforts to diversify domestic enrolment; students from Canada, but outside Ontario, have increased slightly from 7.3% of total enrolment in 2009-10 to 8.4% in 2014-15.

Overall, the data presented in this report demonstrate solid progress toward our long-term enrolment plans. The University of Toronto continues to attract a large number of very high-quality students, both domestically and internationally, and continues to grow at both the undergraduate and graduate levels.

This year's report contains a change to the method in which enrolment at the Toronto School of Theology (TST) is presented. The TST is an ecumenical group of seven colleges offering some of their programs conjointly with the University of Toronto. Under the revised Memorandum of Agreement between the University and TST, the University's enrolment numbers will now only include TST enrolment in conjoint programs, and will exclude enrolments from the non-conjoint programs.

Undergraduate Enrolment

In 2002-03 the University had just over 51,000 undergraduate students (HC) and has grown to 85,000 students (HC) in 2014-15. There has been growth in most undergraduate programs relative to last year. In 2014-15, most of the University's growth occurred at UTM (408 FTE), UTSC (247 FTE), Applied Science and Engineering (269 FTE) and at the Daniels Faculty of Architecture and Landscape Design (151 FTE). The growth in the undergraduate Architecture program is the result of the program recently moving out of the Faculty of Arts and Science into its own direct-entry program in Architecture. Arts and Science at St. George remained essentially flat year-over-year, at 22,608 FTE. Second-entry undergraduate programs such as Medicine MD, Dentistry DDS, Pharmacy, Law and Nursing, also remained fairly flat year-over-year, in accordance with academic plans and provincial funding agreements.

It should be noted that although the tables accompanying this report include a breakdown of undergraduate Arts and Science FTEs by field of study, because many students graduate with specialists and/or majors in more than one field, this breakdown should not be viewed as a precise accounting. It is only indicative of broad trends**.**

In 2014-15 the University began to decrease enrolment in the undergraduate B.Ed program at OISE in response to recent provincial changes to teacher education. In October 2013 the Ministry of Training, Colleges and Universities and the Ministry of Education jointly announced changes in Ontario's initial teacher education program (B.Ed.). Changes include doubling the length of the undergraduate program

to two years, while maintaining the number of enrolment spaces currently available in the system, thus reducing the number of new students entering, and therefore graduating, by about a half. At the same time, starting in 2015-16, the provincial funding weight of the B.Ed. program will be reduced by 33%, resulting in a reduction of over $3 million to the budget of our faculty of education, OISE. In response to these changes the University has made the decision to end its undergraduate teacher education program and focus on teacher education at the graduate level, in line with OISE's position as a leader in research-intensive teaching and learning. OISE will convert its 1,167 B.Ed spaces into approximately 500 graduate spaces, and will build on its existing Master of Teaching (MT) and Master of Arts, Child Study & Education (MA-CSE) programs. This strategic direction has been affirmed by the province through the SMA process.

Despite the significant increase undergraduate students since 2002-03, the University has maintained the quality of its undergraduate Arts and Science student body. Entering averages continue to increase across all three campuses. Entering averages in Applied Science and Engineering have increased from 89.1% in 2010 to 92.2% in 2014. Over the same time period, entering averages in Arts and Science have increased from 87% to 88.1%, at UTM from 81.4% to 82.7% and at UTSC from 82% to 82.8%.

The University's plan is to increase undergraduate enrolment by 3,617 FTE over the next five years, reaching 62,483 FTE by 2019-20. This is primarily the result of increases of 950 in Arts and Science, 1,423 at UTSC and 2,102 at UTM. Applied Science and Engineering is projected to reduce its undergraduate enrolment by 450 FTEs as part of a plan to rebalance its undergraduate/graduate mix. Limited growth is planned in the Faculties of Kinesiology and Physical Education, Music and Architecture. The number of students in professional faculties is projected to decrease by 678 FTEs to 7,161 FTEs by 2019-20 primarily due elimination of the undergraduate teacher education B.Ed program, described above. Modest increases are planned within several Medicine programs, Law's JD program and Dentistry's DDS program. Overall, undergraduate enrolment at the St. George campus is expected to remain at current levels (in fact, a slight decline by 92 students) by the end of the planning period.

Aligned with the Strategic Mandate Agreement, the University provides a variety of pathways for students and opportunities for students to participate in programs in collaboration with other institutions. In 2014-15 2,790 (4.1%) of the University's undergraduate students study in programs offered jointly with external or affiliated institutions and 794 (1.1%) students came to the University of Toronto after studying at an Ontario College of Applied Arts and Technology. There were also 4,354 (6.3%) students registered in 2014-15 who came from another Canadian university, CEGEP, or non-Ontario college.

Graduate Enrolment

The University of Toronto's graduate enrolment plans are based on the rolled-up plans and academic priorities of academic divisions. The rapid growth in Professional Master's enrolments reflects the rising importance of these programs, the increased demand from students and the increased number of

offerings at the University. The increase in doctoral students is indicative of the growing intensity of research and scholarship.

There are 15,650 graduate students at the University in 2014-15 (measured in Fall FTE). This represents growth of 56% since 2002-03. Since 2002-03, enrolment in graduate professional Master's programs has grown by over 115%, doctoral enrolment has grown by over 40%, and doctoral-stream Master's enrolment has increased by 12%.

Aligned with *Towards 2030* and our Strategic Mandate Agreement, the provincial graduate expansion program presents an excellent opportunity for the University of Toronto to increase the number of graduate students and strengthen its research enterprise. The University initially undertook an extensive planning process, the results of which are described in a document entitled *A Framework for Graduate Expansion 2004-05 to 2009-10*. These plans were approved by Governing Council on December 14, 2006. Graduate expansion has unfolded in three phases, described below.

Phase 1 began in 2004 when the University of Toronto received approval from the MTCU to increase enrolment to 6,192 Masters and 3,867 PhD funded spaces.

Phase 2 was announced in 2009 when our allocations were revised to 7,031 Master's and 3,853 PhDs funded spaces. Phase 2 of graduate expansion was concluded in 2011. The slight decrease in the number of PhD spaces was the result of our request to convert some PhD spaces into Master's spaces to keep pace with the rapid growth in Master's level enrolment.

Expansion is continuing under Phase 3, which is now linked to the Strategic Mandate Agreement. Our approved 2014-15 allocations are 7,497 Master's and 3,772 PhD spaces, increasing to 7,925 Master's and 3,925 PhD funded spaces in 2016-17. The University has achieved strong growth this year of 388 Master's spaces (eligible FTE) over 2013-14 levels such that we are only one space below the 2014-15 SMA allocation. We have also collectively turned the corner with respect to PhD enrolments with growth of 72 PhD spaces (eligible FTE) over last year, resulting in being slightly under SMA target by 30 PhD spaces. The SMA allocation of graduate spaces is accompanied by a gradual, revenue-neutral conversion of OISE's undergraduate teacher education (B.Ed) spaces into 502 additional graduate Master of Teaching (MT) and Child Study & Education (MACSE) spaces by 2019-20. Preliminary information for 2014-15 indicates that the University of Toronto may be one of a few Ontario universities to have met or come close to achieving their 2014-15 MTCU targets.

MTCU allocations for spaces beyond 2016-17 are not yet available; there are 2,000 spaces remaining to be allocated across the Ontario university system. For preliminary enrolment and budget planning purposes, plans assume a conservative share of the remaining unallocated spaces. Divisional plans will be re-calibrated, if necessary, once the final MTCU allocations are known. The University will continue to monitor funding available to students in the doctoral stream programs to ensure that the quality of the graduate student experience is maintained.

International Enrolment

The number of international students at the University of Toronto has been growing steadily since 2002-03 when they represented only 6.5% of the total student population. Today, 17% of the University of Toronto's students (14,524) come from outside Canada. This is broken down as 17.4% of the undergraduate population and 15.5% of the graduate population.

International undergraduate students came from 151 countries and international graduate students came from 116 countries. The University draws many of its international students from Asia and the Americas. The top countries for undergraduate students are China (54.6%), Brazil (4.8%), South Korea (4.7%), India (3.5%) and Hong Kong (2.5%). For graduate students, the top countries are China (31.3%), the United States (13.9%), India (11.8%) and Iran (5.8%).

Over half of of incoming undergraduate students, 58% in 2014-15, come from the Greater Toronto Area (GTA). Another 9% are from other areas in Ontario, 6% from other provinces in Canada and the remaining 26% from other countries including domestic students who were living abroad. Of the incoming class of graduate students 54% is drawn from the GTA, 15% are from other areas in Ontario, 14% from other provinces in Canada, and 17% from other countries including domestic students who were living abroad.

Overall international enrolment is projected to increase from 17% in 2014-15 to 18.3% of the University of Toronto's total student population by 2019-20. The proportion of international students in undergraduate programs will increase from 17.4% to 19.5%. This will be driven primarily by higher international enrolments in Arts and Science, UTM, UTSC and Applied Science and Engineering. The proportion of international students in graduate programs is projected to decline from 15.5% to 13.8% due to the current emphasis on domestic graduate expansion. The ability to increase the number of international doctoral students is also severely limited by the lack of provincial operating funding to support these students; the University continues to advocate for a change in this policy.

Linking Enrolment Plans to Capital Plans

The Province released the *Major Capacity Expansion Policy Framework* in 2013 to govern future undergraduate expansion in the postsecondary sector either through the creation of new campuses or through major expansion at existing campuses. The University of Toronto submitted a capital expansion proposal to MTCU in September 2014. The framework calls for growth focused on long-term domestic full-time postsecondary students. In particular, the framework is looking for initiatives that will accommodate short-term growth of ~1000 students and longer-term growth of 5,000-10,000 students. The University's Strategic Mandate Agreement is consistent with these provincial objectives.

Both UTM and UTSC have experienced enormous growth over the last decade and significant growth is planned over the next decade. In the longer-term both campuses plan to grow to over 21,000 total students each. The campuses are located in regions where significant future demand for growth is projected. In order to accommodate the planned expansion there is a critical need for new space on both campuses, including space for teaching and research, student services, residences and parking.

In 2011 the Province announced $52.5 million of capital funding for the North Building and Davis Laboratory renovation projects at UTM; these projects have begun to redress critical space shortages at UTM. Further investments are planned to accommodate future growth to 15,520 undergraduate students by 2019-20 and to improve outdated academic facilities. Projects include expanded student centre space, additional parking, teaching and research labs and the North Building phase 2 project. It is anticipated that funding will be provided through a combination of capital from the Province, operating fund reserves, fundraising and long-term borrowing.

Planning is also underway at UTSC to accommodate growth to 13,841 undergraduate students by 2019-20. The first project will be the Environmental Science and Chemistry building, followed by extensive renovations to the R Wing and Andrews buildings. As with UTM, it is anticipated that funding will be provided through a combination of capital from the Province, operating fund reserves, fundraising and long-term borrowing. UTSC also recently completed an aquatic centre and field house for the Pan Am 2015 games, with funding provided by the Province, the City of Toronto and the University.

The St. George campus is also experiencing capital renewal with a new building soon to be completed for the Faculty of Law, and renovations of the historic 1 Spadina for the Faculty of Architecture and Landscape Design. The Centre for Engineering Innovation and Entrepreneurship for the Faculty of Applied Science and Engineering is set to begin in spring 2015, and many other projects are in the planning stages. While these three divisions have been very successful at fundraising for their buildings, continued support from the Province is essential to ensure that the University of Toronto continues to fulfill its mandate of providing a world-class teaching and research environment for its faculty and students.

Table 1 Total Headcount

Full-Time Headcount	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
St George, A&S	19,644	22,243	24,030	24,280	23,862	(418)	(168)	24,274	24,529	24,760	24,975	24,986
UTM	6,272	7,952	11,617	12,490	11,942	(548)	325	12,633	13,238	13,718	14,124	14,294
UTSC	5,993	7,891	10,616	11,409	11,131	(278)	515	11,727	12,138	12,485	12,700	12,741
Total Undergraduate Arts & Science	31,909	38,086	46,263	48,179	46,935	(1,244)	672	48,634	49,905	50,963	51,799	52,021
Total Undergraduate Other First-Entry	4,647	4,945	6,617	6,960	7,117	157	500	7,119	7,063	7,116	6,894	6,919
Total First-Entry	36,556	43,031	52,880	55,139	54,052	(1,087)	1,172	55,753	56,968	58,079	58,693	58,940
Total Undergraduate Second-Entry Professional	5,981	6,554	8,070	7,708	7,981	273	(89)	7,231	7,118	7,165	7,072	7,070
Total Undergraduate Conjoint TST Programs	268	258	230	218	202	(16)	(28)	220	220	220	220	220
TOTAL UNDERGRADUATE - UofT	**42,805**	**49,843**	**61,180**	**63,065**	**62,235**	**(830)**	**1,055**	**63,204**	**64,306**	**65,464**	**65,985**	**66,230**
Professional Masters	2,446	2,880	5,737	6,319	6,254	(65)	517	6,851	7,446	7,729	7,883	7,971
Doctoral Stream Masters	2,338	2,397	2,728	2,752	2,717	(35)	(11)	2,788	2,888	2,963	3,006	3,026
Doctoral Stream PHD	4,278	4,527	5,916	5,996	5,997	1	81	6,018	6,197	6,389	6,608	6,803
Graduate Conjoint TST Programs	178	212	217	223	219	(4)	2	222	210	225	217	214
TOTAL GRADUATE - UofT	**9,240**	**10,016**	**14,598**	**15,290**	**15,187**	**(103)**	**589**	**15,879**	**16,741**	**17,306**	**17,714**	**18,014**
TOTAL FULL-TIME HEADCOUNT	**52,138**	**59,968**	**75,895**	**78,475**	**77,509**	**(966)**	**1,614**	**79,161**	**81,106**	**82,817**	**83,733**	**84,265**

Part-Time Headcount	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Variance to 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
St George, A&S	3,843	3,686	2,714	2,900	2,558	(342)	(156)	2,700	2,700	2,700	2,700	2,700
UTM	846	842	964	1,000	997	(3)	33	1,000	1,000	1,000	1,000	1,013
UTSC	769	870	1,085	1,020	1,131	111	46	1,100	1,100	1,100	1,100	1,100
Total Undergraduate Arts & Science	5,458	5,398	4,763	4,920	4,686	(234)	(77)	4,800	4,800	4,800	4,800	4,813
Total Undergraduate Other First-Entry	347	423	1,252	1,221	1,245	24	(7)	1,185	1,189	1,193	1,195	1,197
Total First-Entry	5,805	5,821	6,015	6,141	5,931	(210)	(84)	5,985	5,989	5,993	5,995	6,010
Total Undergraduate Second-Entry Professional	2,061	218	163	158	150	(8)	(13)	195	246	255	256	256
Total Undergraduate Conjoint TST Programs	341	381	340	360	393	33	53	365	365	365	365	365
TOTAL UNDERGRADUATE - UofT	**8,207**	**6,420**	**6,518**	**6,659**	**6,474**	**(185)**	**(44)**	**6,545**	**6,600**	**6,613**	**6,616**	**6,631**
Professional Masters	2,061	1,807	1,190	1,203	1,169	(34)	(21)	1,134	1,158	1,199	1,214	1,220
Doctoral Stream Masters	380	357	186	173	171	(2)	(15)	186	187	185	187	188
Doctoral Stream PHD	94	100	127	112	134	22	7	126	126	107	114	128
Graduate Conjoint TST Programs	33	30	13	10	13	3	-	14	10	11	16	19
TOTAL GRADUATE - UofT	**2,568**	**2,294**	**1,516**	**1,498**	**1,487**	**(11)**	**(29)**	**1,460**	**1,481**	**1,502**	**1,531**	**1,555**
TOTAL PART-TIME HEADCOUNT	**10,971**	**8,972**	**8,245**	**8,385**	**8,119**	**(266)**	**(126)**	**8,209**	**8,298**	**8,323**	**8,363**	**8,401**

Total Undergraduate	51,012	56,263	67,698	69,724	68,709	(1,015)	1,011	69,749	70,906	72,077	72,601	72,861
Total Graduate	11,808	12,310	16,114	16,788	16,674	(114)	560	17,339	18,222	18,808	19,245	19,569
TOTAL HEADCOUNT	**62,820**	**68,573**	**83,812**	**86,512**	**85,383**	**(1,129)**	**1,571**	**87,088**	**89,128**	**90,885**	**91,846**	**92,430**

Table 2 Total Full Time Equivalent (FTE)

Total UofT FTEs incl. TST (Fall)	2002-03 Actual	%	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	%	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
Arts & Humanities	6,611	35%	7,276	5,700		5,233	23%		(467)					
Social Sciences - Excl. BCOM	4,163	22%	4,957	6,317		6,179	27%		(139)					
Social Sciences - BCOM (Yrs 2-4)	885	5%	1,192	1,622		1,601	7%		(21)					
Life Sciences	3,960	21%	4,861	4,978		4,971	22%		(7)					
Other Sciences	3,103	17%	2,797	4,067		4,623	20%		556					
St George, A&S	18,722	100%	21,082	22,684	22,622	22,608	100%	(14)	(76)	22,891	23,139	23,346	23,549	23,558
Arts & Humanities	1,891	33%	2,425	2,708		2,678	25%		(30)					
Social Sciences - Excl. BCOM/BBA	2,111	37%	2,556	4,204		4,201	39%		(2)					
Social Sciences - BCOM/BBA (Yrs 2-4)	406	7%	584	987		953	9%		(34)					
Life Sciences	761	13%	738	1,125		1,164	11%		39					
Other Sciences	489	9%	992	1,459		1,733	16%		274					
UTM	5,657	100%	7,295	10,482	11,182	10,729	100%	(453)	247	11,377	11,907	12,327	12,680	12,831
Arts & Humanities	1,409	25%	1,699	1,934		1,855	18%		(80)					
Social Sciences - Excl. BBA	1,471	26%	2,079	2,945		3,007	30%		62					
Social Sciences - BBA (Yrs 1-4)	792	14%	1,124	1,417		1,422	14%		5					
Life Sciences	608	11%	1,040	1,224		1,284	13%		60					
Other Sciences	1,284	23%	1,286	2,159		2,521	25%		361					
UTSC	5,564	100%	7,228	9,680	10,318	10,088	100%	(230)	408	10,627	10,986	11,286	11,476	11,511
Total Undergraduate Arts & Science	29,942		35,605	42,846	44,121	43,425		(696)	579	44,894	46,032	46,960	47,704	47,901
Total Undergraduate Other First-Entry	4,799		5,105	6,870	7,195	7,293		98	423	7,289	7,226	7,290	7,079	7,103
Total First-Entry	34,741		40,710	49,716	51,317	50,718		(599)	1,001	52,183	53,258	54,249	54,783	55,004
Total Undergraduate Second-Entry Professional	6,443		6,691	7,811	7,635	7,840		204	29	7,173	7,172	7,231	7,163	7,161
Total Undergraduate Conjoint TST Programs	360		374	321	308	309		1	(12)	318	318	318	318	318
TOTAL UNDERGRADUATE - UofT	**41,544**		**47,776**	**57,848**	**59,260**	**58,866**		**(393)**	**1,019**	**59,674**	**60,749**	**61,798**	**62,264**	**62,483**
St. George	2,897		3,242	5,717	6,260	6,185		(75)	468	6,680	7,242	7,520	7,679	7,769
UTM	168		180	308	339	342		3	34	419	446	458	458	458
UTSC				74	81	87		6	13	92	105	110	110	110
Professional Masters	3,064		3,422	6,099	6,680	6,614		(66)	515	7,191	7,793	8,089	8,247	8,337
Doctoral Stream Masters	2,453		2,504	2,785	2,804	2,773		(31)	(12)	2,844	2,944	3,019	3,062	3,082
Doctoral Stream PHD	4,307		4,559	5,959	6,030	6,040		10	81	6,056	6,235	6,421	6,642	6,841
Graduate Conjoint TST Programs	188		221	221	226	223		(3)	2	226	213	228	222	220
TOTAL GRADUATE - UofT	**10,012**		**10,706**	**15,064**	**15,739**	**15,650**		**(89)**	**586**	**16,317**	**17,185**	**17,757**	**18,173**	**18,481**
St. George excl. TST	39,619		43,184	51,826	52,545	52,738		193	912	52,932	53,959	54,827	55,174	55,515
UTM	5,825		7,475	10,790	11,521	11,072		(450)	281	11,796	12,354	12,785	13,138	13,290
UTSC	5,564		7,228	9,754	10,399	10,175		(224)	421	10,719	11,091	11,396	11,586	11,621
TST Conjoint Programs	548		595	541	534	532		(2)	(10)	544	531	547	540	538
TOTAL COMBINED FTEs - UofT	**51,555**		**58,482**	**72,912**	**74,999**	**74,516**		**(483)**	**1,605**	**75,991**	**77,934**	**79,555**	**80,438**	**80,964**

Table 3 Domestic - International Enrolment Mix

(FTE)

Total UofT FTEs (Fall)	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
Undergraduate - Domestic	38,901	43,980	48,818	49,296	48,452	(845)	(366)	48,359	48,799	49,293	49,751	49,883
Undergraduate - International	2,719	3,898	9,030	9,963	10,415	451	1,385	11,315	11,950	12,506	12,514	12,601
TOTAL UNDERGRADUATE	**41,620**	**47,878**	**57,848**	**59,260**	**58,866**	**(393)**	**1,019**	**59,674**	**60,749**	**61,798**	**62,264**	**62,483**
Graduate - Domestic	8,667	9,086	12,695	13,344	13,086	(259)	391	13,779	14,610	15,142	15,519	15,800
Graduate - International	1,414	1,696	2,369	2,395	2,564	169	195	2,538	2,576	2,614	2,655	2,681
TOTAL GRADUATE	**10,082**	**10,782**	**15,064**	**15,739**	**15,650**	**(90)**	**586**	**16,317**	**17,185**	**17,757**	**18,173**	**18,481**
Total - Domestic	47,568	53,066	61,512	62,641	61,537	(1,104)	25	62,138	63,409	64,435	65,269	65,683
Total - International	4,133	5,594	11,399	12,358	12,979	621	1,580	13,853	14,525	15,120	15,168	15,281
TOTAL COMBINED FTEs	**51,702**	**58,659**	**72,912**	**74,999**	**74,516**	**(483)**	**1,605**	**75,991**	**77,934**	**79,555**	**80,438**	**80,964**

Chart A: Total Headcount and FTE Enrolment 2002-03 to 2019-20

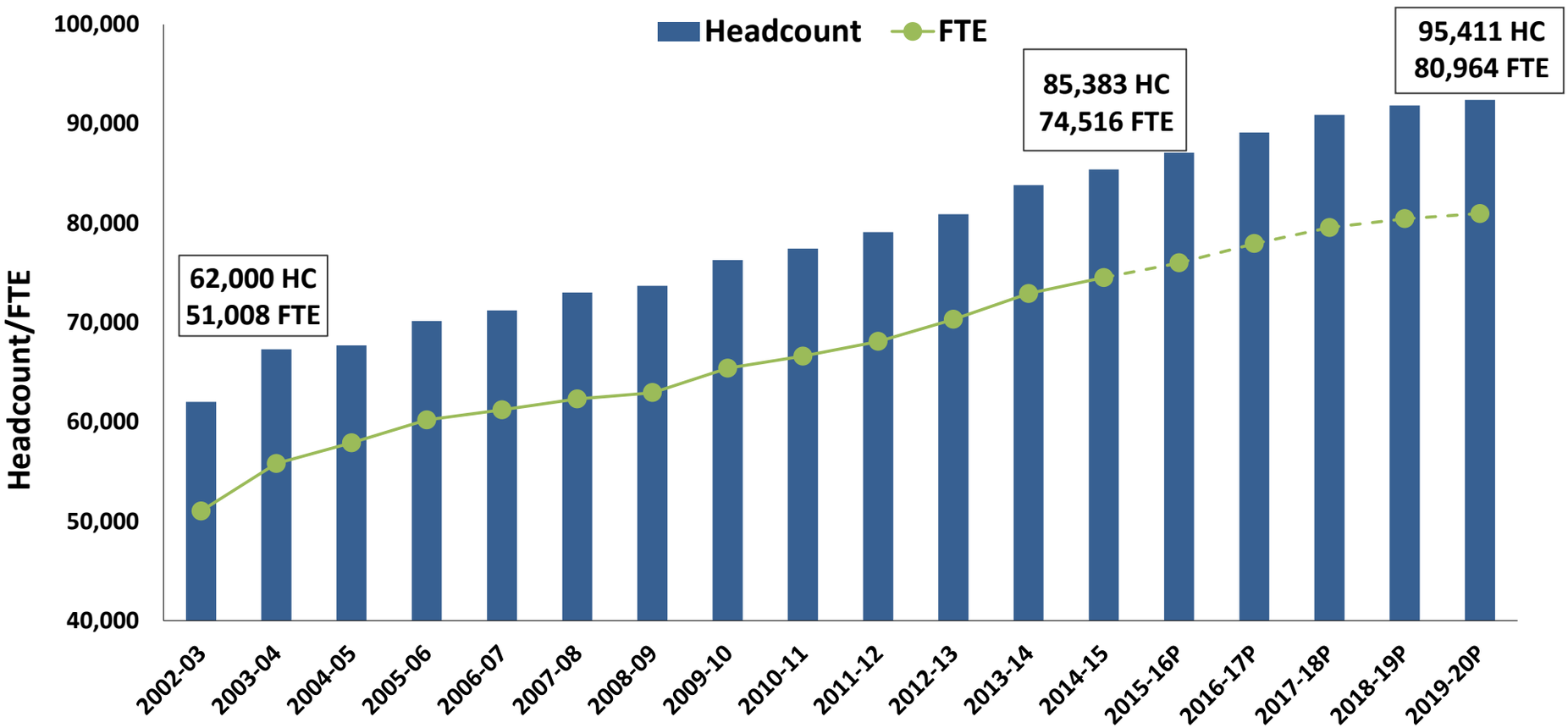
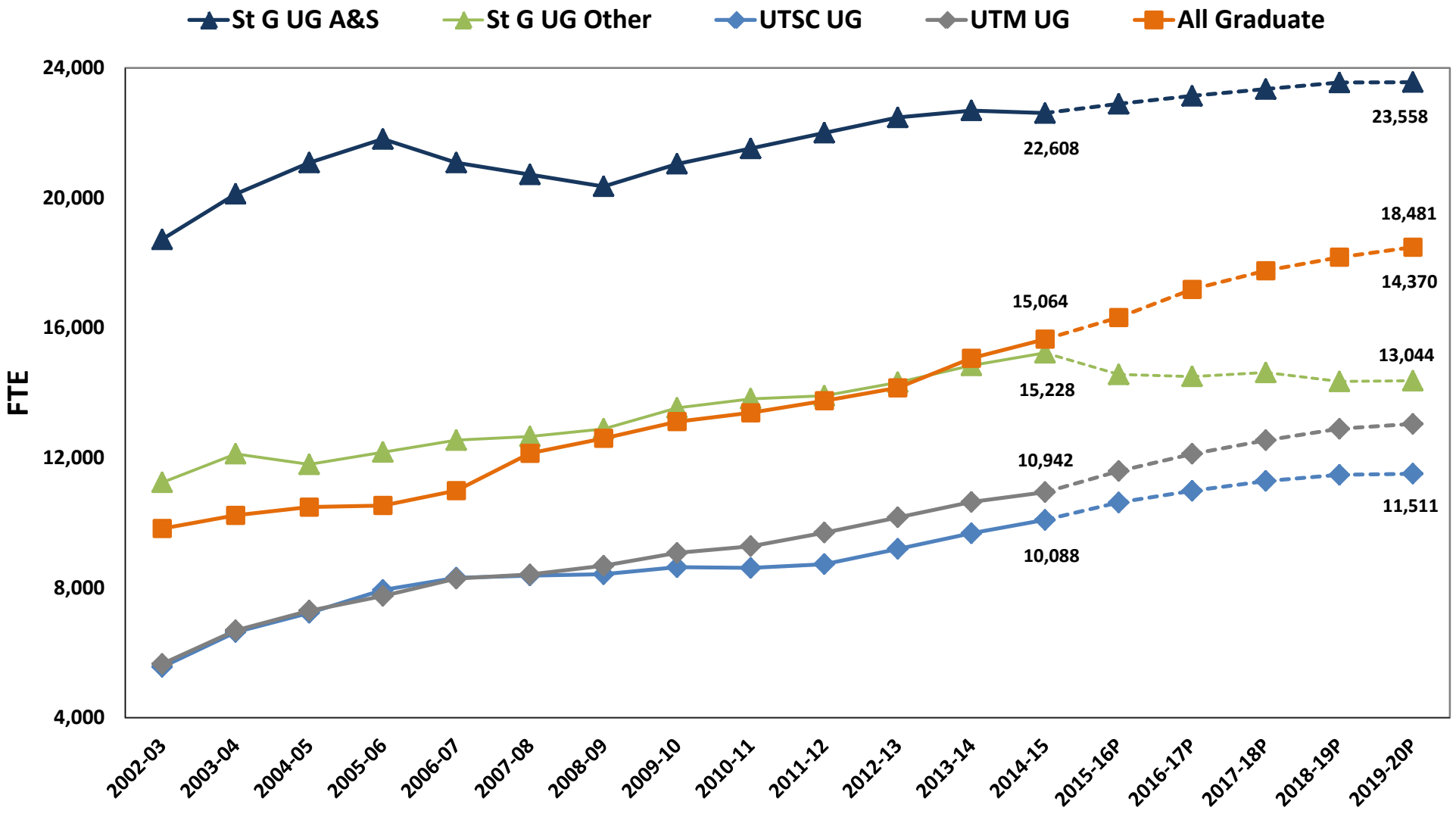


Chart B: FTE Enrolment by Campus
2002-03 to 2019-20



Note: The UTM totals above include MD at UTM students.

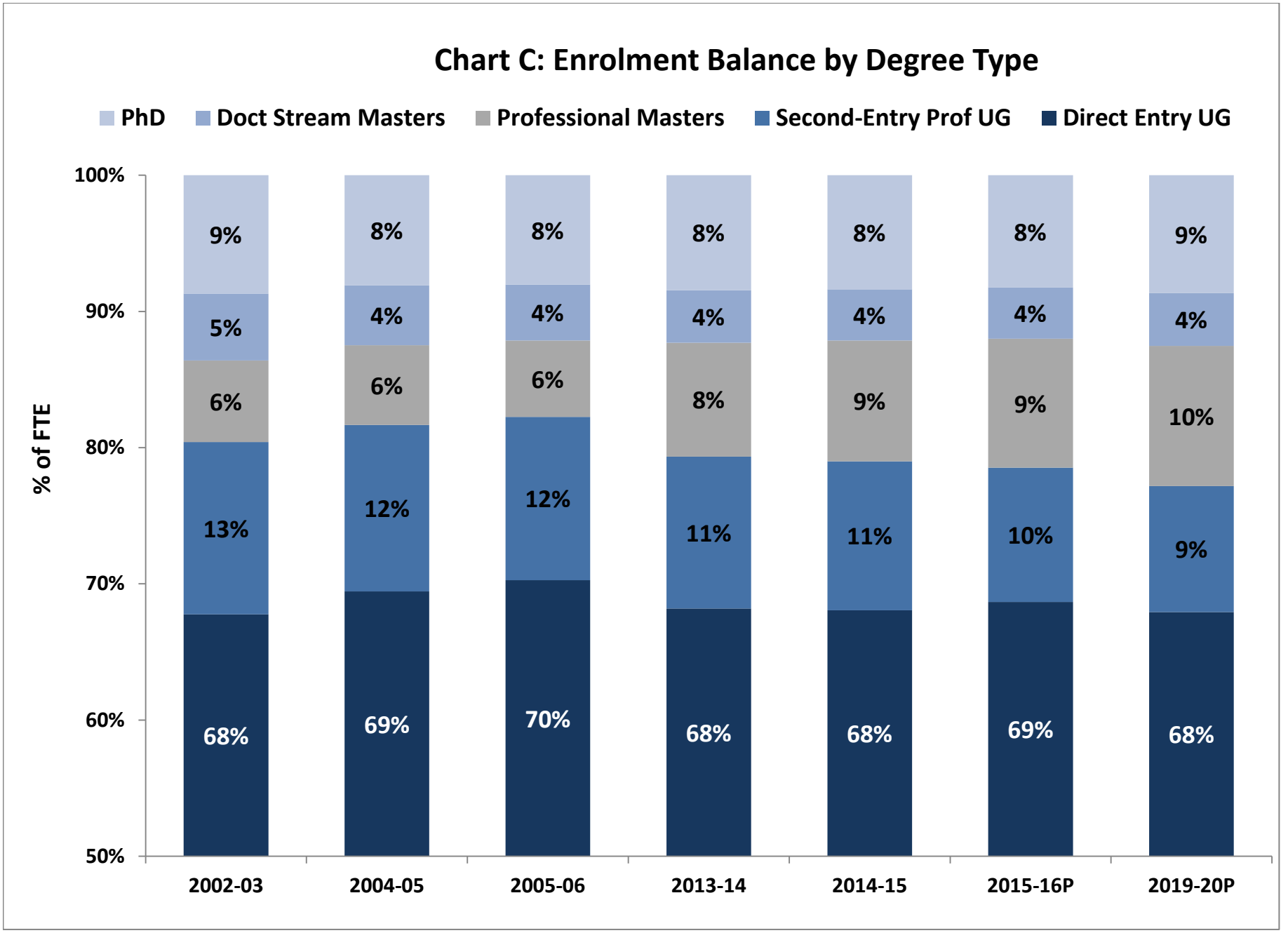


Chart C: Enrolment Balance by Degree Type
PhD
Doct Stream Masters
Professional Masters
Second-Entry Prof UG
Direct Entry UG
% of FTE
100%
90%
80%
70%
60%
50%
9%
5%
6%
13%
68%
8%
4%
6%
12%
69%
8%
4%
6%
12%
70%
8%
4%
8%
11%
68%
8%
4%
9%
11%
68%
8%
4%
9%
10%
69%
9%
4%
10%
9%
68%
2002-03
2004-05
2005-06
2013-14
2014-15
2015-16P
2019-20P

Table 4 Undergraduate FTE by Division

(Fall FTE)

UNDERGRADUATE	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
St George, A&S	18,722	21,082	22,684	22,622	22,608	(14)	(76)	22,891	23,139	23,346	23,549	23,558
UTM	5,564	7,228	10,482	11,182	10,729	(453)	247	11,377	11,907	12,327	12,680	12,831
UTSC	5,657	7,295	9,680	10,318	10,088	(230)	408	10,627	10,986	11,286	11,476	11,511
Total Arts & Science	**29,942**	**35,605**	**42,846**	**44,121**	**43,425**	**(696)**	**578**	**44,894**	**46,032**	**46,960**	**47,704**	**47,901**
Applied Science & Engineering	3,848	4,056	4,899	5,041	5,169	128	269	5,037	4,946	4,962	4,719	4,719
Architecture			408	572	559	(13)	151	649	670	716	743	767
Kinesiology and Physical Education	395	485	845	885	879	(6)	34	897	904	895	903	903
Music	453	442	598	597	582	(15)	(17)	605	605	615	613	613
TYP	102	122	119	101	105	4	(14)	102	101	101	101	101
Total First-Entry	**34,741**	**40,710**	**49,716**	**51,317**	**50,718**	**(599)**	**1,001**	**52,183**	**53,258**	**54,249**	**54,783**	**55,004**
Dentistry	346	338	357	398	398	-	41	429	445	445	445	445
Law	530	601	645	650	627	(23)	(18)	638	645	664	665	665
Medicine - MD at St. George	766	786	859	812	821	9	(38)	815	810	806	804	804
Medicine - MD at UTM			160	213	213	-	53	214	214	214	213	213
Medicine - MD Special Students			2	3	5	2	3	3	3	3	3	3
Medicine - Radiation Sciences	331	382	290	323	280	(43)	(11)	294	323	346	346	346
Medicine - Physician Assistant			44	86	88	2	44	82	56	56	56	56
Medicine - Postgraduate Residents	1,864	2,099	3,073	3,084	3,131	47	58	3,169	3,202	3,232	3,263	3,263
Nursing	186	313	349	349	355	6	6	351	349	349	349	349
OISE/UT	1,666	1,278	943	671	897	226	(46)	166	106	100	4	2
Pharmacy	598	816	1,021	979	950	(29)	(71)	939	947	943	943	943
Woodsworth Certificates	91	79	68	67	75	9	7	72	72	72	72	72
Total Undergraduate Second-Entry Professional	**6,443**	**6,691**	**7,811**	**7,635**	**7,840**	**204**	**29**	**7,173**	**7,172**	**7,231**	**7,163**	**7,161**
Total Undergraduate Conjoint TST Programs	**360**	**374**	**321**	**308**	**309**	**1**	**(12)**	**318**	**318**	**318**	**318**	**318**
TOTAL UNDERGRADUATE - U of T	**41,544**	**47,776**	**57,848**	**59,260**	**58,866**	**(393)**	**1,019**	**59,674**	**60,749**	**61,798**	**62,264**	**62,483**

Table 5 Undergraduate Full-time New Intake to Year 1, by Division

(Headcount)

UNDERGRADUATE	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
St George, A&S (Note 4)	5,875	6,104	6,158	6,312	6,180	(132)	22	6,487	6,487	6,487	6,487	6,487
UTM	2,123	2,217	3,328	3,654	3,262	(392)	(66)	3,692	3,692	3,692	3,692	3,692
UTSC	2,162	2,420	3,078	3,461	3,165	(296)	87	3,509	3,509	3,509	3,509	3,509
Total Arts & Science (New Intake + IFP)	**10,160**	**10,741**	**12,564**	**13,427**	**12,607**	**(820)**	**43**	**13,688**	**13,688**	**13,688**	**13,688**	**13,688**
Applied Science & Engineering (Year 1) (Note 4)	1,035	1,073	1,158	1,200	1,247	47	89	1,200	1,200	1,200	1,200	1,200
Architecture (Year 1)			150	235	206	(29)	56	225	231	235	245	255
KPE (Year 1)	118	138	261	250	237	(13)	(24)	250	250	250	250	250
Music - Excl. ACP; Incl. CTEP (Year 1)	107	106	147	145	150	5	3	145	145	145	145	145
Music	114	115	161	158	165	7	4	156	155	155	155	155
TYP (All students)	73	67	69	55	61	6	(8)	55	55	55	55	55
Total First-Entry (Year 1/New Intake + IFP)	**11,500**	**12,134**	**14,363**	**15,325**	**14,523**	**(802)**	**160**	**15,574**	**15,579**	**15,583**	**15,593**	**15,603**
Dentistry	112	107	126	141	138	(3)	12	139	133	133	133	133
Law	180	180	208	208	198	(10)	(10)	208	208	208	208	208
Medicine - MD at St. George	198	199	205	205	207	2	2	205	205	205	205	205
Medicine - MD at UTM			54	54	55	1	1	54	54	54	54	54
Medicine - Radiation Sciences	132	134	82	135	89	(46)	7	114	114	114	114	114
Medicine - Physician Assistant (Note 2, 3)			30	30	30	-	-	30	30	30	30	30
Nursing	134	158	178	176	178	2	-	176	176	176	176	176
OISE/UT	1,261	1,273	877	477	669	192	(208)					
Pharmacy	185	236	290	280	287	7	(3)	280	280	280	280	280
Woodsworth Certificates	17	43	37	40	42	2	5	40	40	40	40	40
Total Undergraduate Second-Entry Professional (Year 1)	**2,219**	**2,330**	**2,087**	**1,746**	**1,893**	**147**	**(194)**	**1,246**	**1,240**	**1,240**	**1,240**	**1,240**
TOTAL UNDERGRADUATE - U of T NEW INTAKE	**13,719**	**14,464**	**16,450**	**17,071**	**16,416**	**(655)**	**(34)**	**16,820**	**16,819**	**16,823**	**16,833**	**16,843**

Note 1: For direct-entry programs, figures include new intake into upper years and non-degree/special students except for Science w/o Borders. For professional programs, full-time Year 1 provided.

Note 2: The Physician Assistant Program was a Winter-start program up to January 2014, but then switched to a Fall-start program as of September 2014 onwards.

Note 3: Arts & Science St. George and Applied Science targets include students transferring from the prior year part-time International Foundation Programs (IFP) into full-time Year 1.

Note 4: Data above exclude TST Conjoint programs.

TABLE 6 Undergraduate Programs with Affiliated Institutions

(Fall Headcount)

UNDERGRADUATE	2000-01 Actual (Note 2)	2012-13 Actual	%	2013-14 Plan	2013-14 Actual	%	2014-15 Plan	2014-15 Actual	%	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected	%
CCIT		578		635	662		703	839		136	177	848	888	870	792	776	
Visual Studies		126		149	114		130	89		(41)	(25)	142	156	167	167	167	
Art & Art History	228	349		322	365		388	398		10	33	388	395	381	381	381	
Theatre & Drama	98	95		96	86		92	87		(5)	1	91	97	97	98	98	
UTM/Sheridan Programs	**326**	**1,148**		**1,202**	**1,227**		**1,313**	**1,413**		**100**	**186**	**1,469**	**1,536**	**1,515**	**1,438**	**1,422**	
Environmental Science & Technology		12		15	11		3	4		1	(7)						
Industrial Microbiology		22		24	15		8	11		3	(4)	1					
Journalism		143		126	157		186	168		(18)	11	159	159	171	171	171	
New Media		82		78	87		75	88		13	1	82	74	83	83	83	
Paramedicine		135		130	143		150	166		16	23	181	183	179	166	166	
UTSC/Centennial Programs		**394**		**373**	**413**		**422**	**437**		**15**	**24**	**423**	**416**	**433**	**420**	**420**	
Nuclear Medicine	48	55		21	22		35	14		(21)	(8)	37	59	68	68	68	
Radiation Therapy	124	152		157	146		148	128		(20)	(18)	124	127	141	141	141	
Radiological Technology	34	109		117	108		119	115		(4)	7	113	115	115	115	115	
Medicine/Michener Institute Radiation Science Programs	**206**	**316**		**295**	**276**		**302**	**257**		**(45)**	**(19)**	**274**	**301**	**324**	**324**	**324**	
Medicine/Michener/NOSM Physician Assistant		**28**		**47**	**44**		**86**	**88**		**2**	**44**	**82**	**56**	**56**	**56**	**56**	
Toronto School of Theology (TST) Conjoint Programs	**596**				**570**		**578**	**595**		**17**	**25**	**585**	**585**	**585**	**585**	**585**	
ENROLMENTS WITH EXTERNAL INSTITUTIONS (Note 2)	**1,128**	**1,886**	2.9%	**1,917**	**2,530**	3.7%	**2,701**	**2,790**	4.1%	**89**	**260**	**2,833**	**2,894**	**2,913**	**2,823**	**2,807**	3.9%
A&S St. George/Seneca Liberal Arts Program (Note 1)		68	0.1%		83	0.1%		95	0.1%		12						
UTSC/Seneca Facilitated Transfer Program (Note 1)					7	0.0%		11	0.0%		4						
Remaining students who applied from:																	
Ontario CAATs	286	745	1.1%		683	1.0%		688	1.0%		5						
Ontario Universities - First-entry, WDW & Pharmacy EPPD	1,494	2,509	3.8%		2,335	3.4%		2,170	3.2%		(165)						
Ontario Universities - Remaining second-entry	368	950	1.4%		985	1.5%		1,074	1.6%		89						
Other Cdn. Universities - First-entry, WDW & Pharmacy EPPD	452	817	1.2%		728	1.1%		706	1.0%		(22)						
Other Cdn. Universities - Remaining second-entry	123	227	0.3%		234	0.3%		235	0.3%		1						
CEGEP or Other Canadian Colleges	74	131	0.2%		147	0.2%		169	0.2%		22						
Remaining students in UofT-only programs	41,829	58,279	88.8%		59,966	88.6%		60,771	88.4%		805						
ENROLMENTS UofT-ONLY PROGRAMS	**44,626**	**63,726**	97.1%	**65,422**	**65,168**	96.3%	**67,023**	**65,919**	95.9%	**(1,104)**	**751**	**66,916**	**68,012**	**69,164**	**69,778**	**70,054**	96.1%
TOTAL UNDERGRADUATE	**45,754**	**65,612**	100.0%	**67,339**	**67,698**	100.0%	**69,724**	**68,709**	100.0%	**(1,015)**	**1,011**	**69,749**	**70,906**	**72,077**	**72,601**	**72,861**	100.0%

Note 1: Arts & Science St. George and Seneca College's Liberal Arts Program was initiated in 2008-09. UTSC and Seneca College commenced a formal transfer program in 2013-14. Once accepted at UofT these students are not being tracked separately within UofT's enrolment and revenue projection models. Only after-the-fact actuals can be reported using the enrolment count files.

Note 2: 2000-01 is prior to the start of the joint UTM/Sheridan CCIT program (2001-02) and the joint UTSC/Centennial College programs (2003-04).

Note 3: The Physician Assistant Program has been and will continue to be a Winter-start program up to January 2014, but will then switch to a Fall-start program as of September 2014 onwards.

Chart D: Entering Grade Averages, Arts and Science by Campus and Engineering

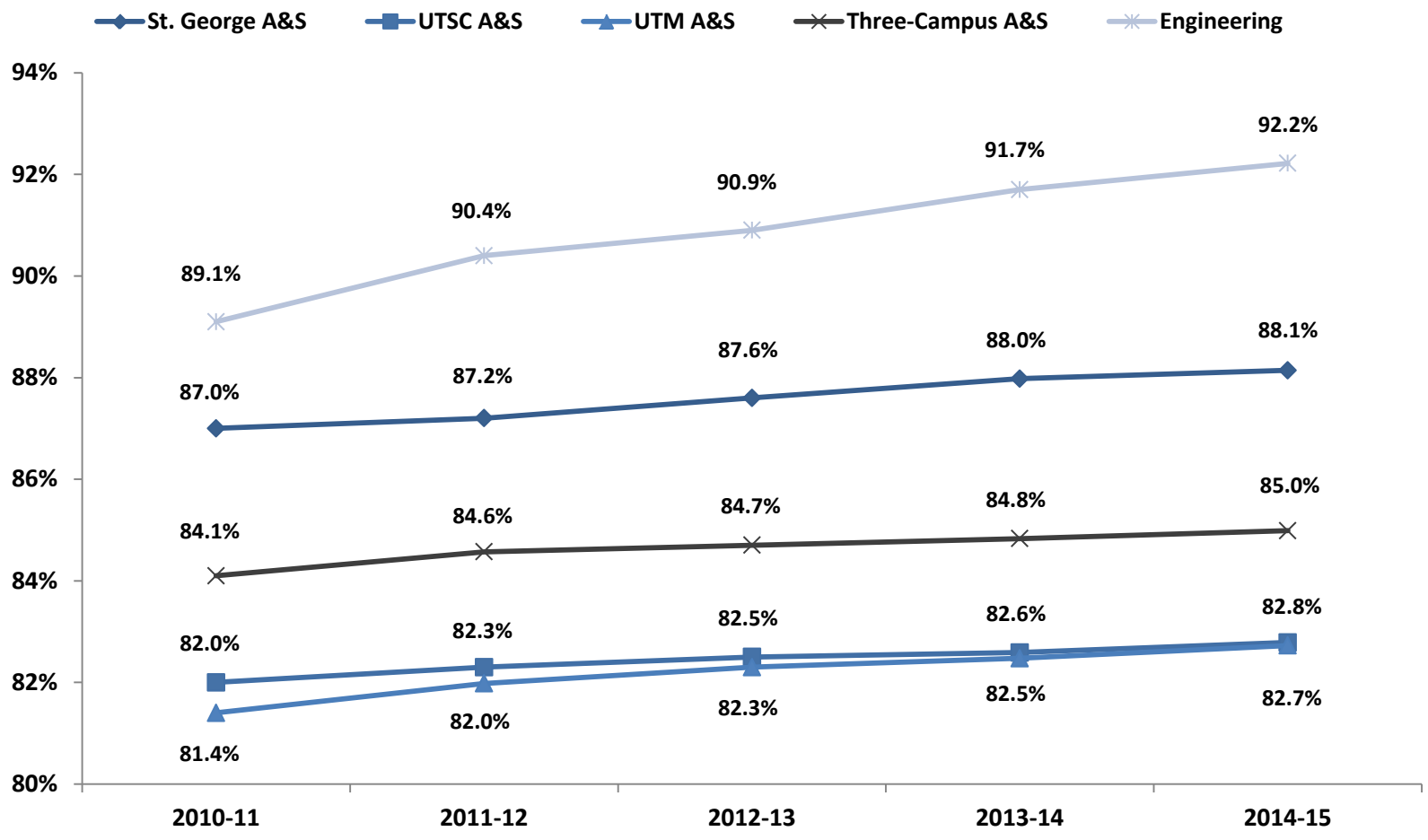


Table 7 Graduate Enrolment by Immigration Status

(Fall Full-time Equivalent (FTE))

	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
Domestic	8,667	9,086	12,695	13,344	13,086	(259)	391	13,779	14,610	15,142	15,519	15,800
International	1,414	1,696	2,369	2,395	2,564	169	195	2,538	2,576	2,614	2,655	2,681
Total Fall FTEs	**10,082**	**10,782**	**15,064**	**15,739**	**15,650**	**(90)**	**586**	**16,317**	**17,185**	**17,757**	**18,173**	**18,481**
Cumulative increase over 2002-03		700	4,983	5,658	5,568			6,236	7,104	7,675	8,092	8,399
Cumulative increase over 2004-05			4,283	4,958	4,868			5,536	6,404	6,975	7,392	7,699

Table 8 Graduate Enrolment by Degree Type

(Fall Full-time Equivalent (FTE))

	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
PhD	4,498	4,771	6,154	6,222	6,239	17	85	6,259	6,420	6,606	6,817	7,013
Doctoral Stream Masters	2,512	2,591	2,811	2,837	2,797	(40)	(14)	2,867	2,972	3,062	3,109	3,130
Professional Masters	3,071	3,420	6,099	6,680	6,614	(66)	515	7,191	7,793	8,089	8,247	8,337
Total Fall FTEs	**10,082**	**10,782**	**15,064**	**15,739**	**15,650**	**(90)**	**586**	**16,317**	**17,185**	**17,757**	**18,173**	**18,481**

Table 9 Total Graduate Enrolment by Division

(Total Fall FTEs)

Total Graduate	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
APSE	1,214	1,226	1,939	2,053	2,083	30	145	2,105	2,176	2,241	2,314	2,363
Architecture	231	299	390	412	392	(20)	2	392	417	454	461	457
A&S-Humanities	1,078	1,141	1,222		1,230		8					
A&S-Social Sciences	663	735	1,356		1,448		92					
A&S-Physical Sciences	774	826	1,003		1,004		1					
A&S-Life Sciences	317	301	464		503		39					
A&S excl. UTM & UTSC Graduate	**2,832**	**2,996**	**4,044**	**4,076**	**4,185**	**109**	**140**	**4,156**	**4,199**	**4,288**	**4,389**	**4,467**
UTM Campus-Based Programs	168	180	308	339	342	3	34	419	446	458	458	458
UTSC Campus-Based Programs			114	137	141	4	27	153	173	188	194	199
Dalla Lana School of Public Health	430	444	695	780	743	(37)	47	774	813	855	910	939
Dentistry	101	110	128	136	119	(17)	(9)	119	121	128	129	131
Forestry	97	83	90	109	101	(7)	11	106	113	125	132	145
Information	231	304	456	475	490	15	34	530	578	611	615	617
Law	79	104	132	142	146	4	14	149	154	159	159	160
Management	571	727	1,329	1,383	1,348	(35)	19	1,355	1,443	1,473	1,515	1,546
Medicine	1,547	1,780	2,203	2,153	2,167	14	(36)	2,257	2,348	2,418	2,473	2,511
Music	133	115	263	264	244	(21)	(19)	283	316	322	320	315
Nursing	188	236	308	348	324	(24)	16	379	419	440	445	448
OISE	1,611	1,459	1,786	2,027	1,920	(108)	134	2,235	2,493	2,542	2,603	2,654
Pharmacy	73	103	131	142	136	(6)	6	145	165	176	182	192
Kinesiology and Physical Education	38	39	76	89	93	4	17	97	139	178	179	181
Social Work	281	281	453	448	454	6	1	438	458	472	473	477
TST	258	296	221	226	223	(3)	2	226	213	228	222	220
Total Graduate Enrolment	**10,082**	**10,782**	**15,064**	**15,739**	**15,650**	**(90)**	**586**	**16,317**	**17,185**	**17,757**	**18,173**	**18,481**

Table 10 Professional Master's Enrolment by Division

(Total Fall FTEs)

GRADUATE Professional Masters	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
APSE	264	169	479	520	601	81	123	604	615	637	656	670
Architecture	231	299	390	412	392	(20)	2	392	412	442	442	431
A&S St. George	165	180	555	617	593	(24)	38	600	627	639	648	653
UTM Campus-Based Programs	168	180	308	339	342	3	34	419	446	458	458	458
UTSC Campus-Based Programs			74	81	87	6	13	92	105	110	110	110
Dalla Lana School of Public Health	168	184	342	385	367	(17)	25	388	407	436	464	474
Dentistry	65	70	82	83	75	(8)	(7)	70	70	74	76	77
Forestry	32	25	40	51	48	(2)	8	56	61	67	73	79
Information	198	272	407	421	441	20	34	477	523	555	559	560
Law	0	3	31	40	41	1	10	47	47	50	50	50
Management	506	654	1,262	1,315	1,283	(32)	21	1,290	1,376	1,401	1,441	1,470
Medicine	311	381	487	496	515	19	28	528	530	535	535	536
Music	63	59	99	95	80	(15)	(19)	113	138	139	138	137
Nursing	151	185	257	296	282	(14)	25	332	367	381	382	382
OISE	514	522	893	1,139	1,068	(71)	175	1,400	1,625	1,665	1,716	1,749
Pharmacy	0	0	0	0	0	0	(0)	0	0	0	0	0
Kinesiology and Physical Education	0	1	0	0	0	0	0	0	40	80	80	80
Social Work	229	231	394	390	398	8	4	384	404	419	419	420
TST	7	4	0	0	0	0	0	0	0	0	0	0
Total Professional Masters	**3,071**	**3,420**	**6,099**	**6,680**	**6,614**	**(66)**	**515**	**7,191**	**7,793**	**8,089**	**8,247**	**8,337**

Table 11 Doctoral Stream Master's Enrolment by Division

(Total Fall FTEs)

GRADUATE Doctoral Stream Masters	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
APSE	531	535	622	635	606	(29)	(16)	608	638	649	650	647
A&S-Humanities	274	314	298		289		(9)					
A&S-Social Sciences	200	226	283		313		30					
A&S-Physical Sciences	237	219	238		217		(21)					
A&S-Life Sciences	100	112	146		165		19					
A&S-All Campuses	**811**	**870**	**965**	**961**	**984**	**23**	**19**	**978**	**981**	**987**	**1,001**	**1,015**
UTSC Campus-Based Programs			5	10	10	-	5	10	10	10	10	10
Dalla Lana School of Public Health	128	102	145	176	154	(21)	9	160	163	165	168	169
Dentistry	15	13	15	18	14	(4)	(1)	15	17	18	18	18
Forestry	23	20	10	10	6	(4)	(4)	5	5	6	4	4
Law	39	51	61	60	61	1	0	60	60	60	60	60
Medicine	579	691	735	691	702	11	(33)	757	818	871	900	910
Music	33	16	26	25	20	(6)	(6)	21	25	25	24	23
Nursing	1											
OISE	247	158	123	126	122	(4)	(1)	132	131	132	132	132
Pharmacy	27	39	43	49	49	(0)	6	52	52	53	53	53
Kinesiology and Physical Education	20	15	35	42	45	3	10	46	44	42	42	42
Social Work												
TST	59	80	26	33	24	(10)	(2)	23	28	43	47	48
Total Doctoral Stream Masters	**2,512**	**2,591**	**2,811**	**2,837**	**2,797**	**(40)**	**(14)**	**2,867**	**2,972**	**3,062**	**3,109**	**3,130**

Table 12 Doctoral Enrolment by Division

(Total Fall FTEs)

GRADUATE Doctoral Stream PhD	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
APSE	419	522	838	898	876	(22)	38	893	923	955	1,008	1,046
Architecture									5	12	19	26
A&S-Humanities	788	812	918		934		16					
A&S-Social Sciences	356	379	596		635		39					
A&S-Physical Sciences	499	567	693		700		7					
A&S-Life Sciences	213	188	317		338		21					
Arts and Science	**1,856**	**1,946**	**2,524**	**2,497**	**2,607**	**110**	**83**	**2,578**	**2,591**	**2,662**	**2,740**	**2,799**
UTSC Campus-Based Programs			35	46	44	(2)	9	51	58	68	74	79
Dalla Lana School of Public Health	135	158	208	220	221	2	13	226	242	254	279	297
Dentistry	21	26	31	35	30	(5)	(1)	34	34	36	35	36
Forestry	42	38	40	48	47	(1)	7	45	47	52	55	62
Information	33	32	49	54	49	(5)	(0)	53	55	56	56	57
Law	40	49	40	42	44	2	4	42	47	49	49	50
Management	65	73	67	68	65	(3)	(2)	65	67	72	74	76
Medicine	657	708	981	965	950	(15)	(31)	972	1,001	1,013	1,038	1,065
Music	37	40	138	144	144	-	6	149	153	158	158	155
Nursing	37	51	51	52	42	(10)	(9)	47	52	59	63	66
OISE	849	780	770	762	730	(33)	(40)	703	737	744	755	773
Pharmacy	46	64	87	93	87	(6)	0	93	113	123	129	139
Kinesiology & Physical Education	18	22	41	47	48	1	7	51	55	56	57	59
Social Work	52	50	59	58	56	(2)	(3)	54	54	53	54	57
TST	192	212	195	193	199	7	4	203	185	185	175	172
Total Doctoral Stream PhD	**4,498**	**4,771**	**6,154**	**6,222**	**6,239**	**17**	**85**	**6,259**	**6,420**	**6,606**	**6,817**	**7,013**

** Including Specials & Diplomas

Table 13 Graduate Enrolment, (Eligible FTE)

	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
Masters	4,481	4,822	7,108	7,788	7,496	(292)	388	8,128	8,782	9,072	9,212	9,285
PhD	3,024	3,103	3,669	3,833	3,741.00	(92)	72	3,855	4,046	4,257	4,443	4,581
Fall & Summer EFTEs	**7,505**	**7,925**	**10,777**	**11,621**	**11,237**	**(383)**	**460**	**11,983**	**12,828**	**13,329**	**13,655**	**13,866**
Masters - SMA (approved/***assumed*** allocations)					7,497			7,728	7,925	***8,090***	***8,260***	***8,260***
Masters - Approved BED conversion into Child Study/MT spaces								175	451	460	487	502
Masters - Total approved/***assumed*** funded spaces					7,497			7,903	8,376	***8,550***	***8,747***	***8,762***
PhD - SMA (approved/***assumed*** allocations)					3,772			3,883	3,925	***4,005***	***4,090***	***4,090***
Over/(under) Masters					(1)			225	405	522	464	523
Over/(under) PhD					(31)			(28)	121	252	353	491

Note: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.

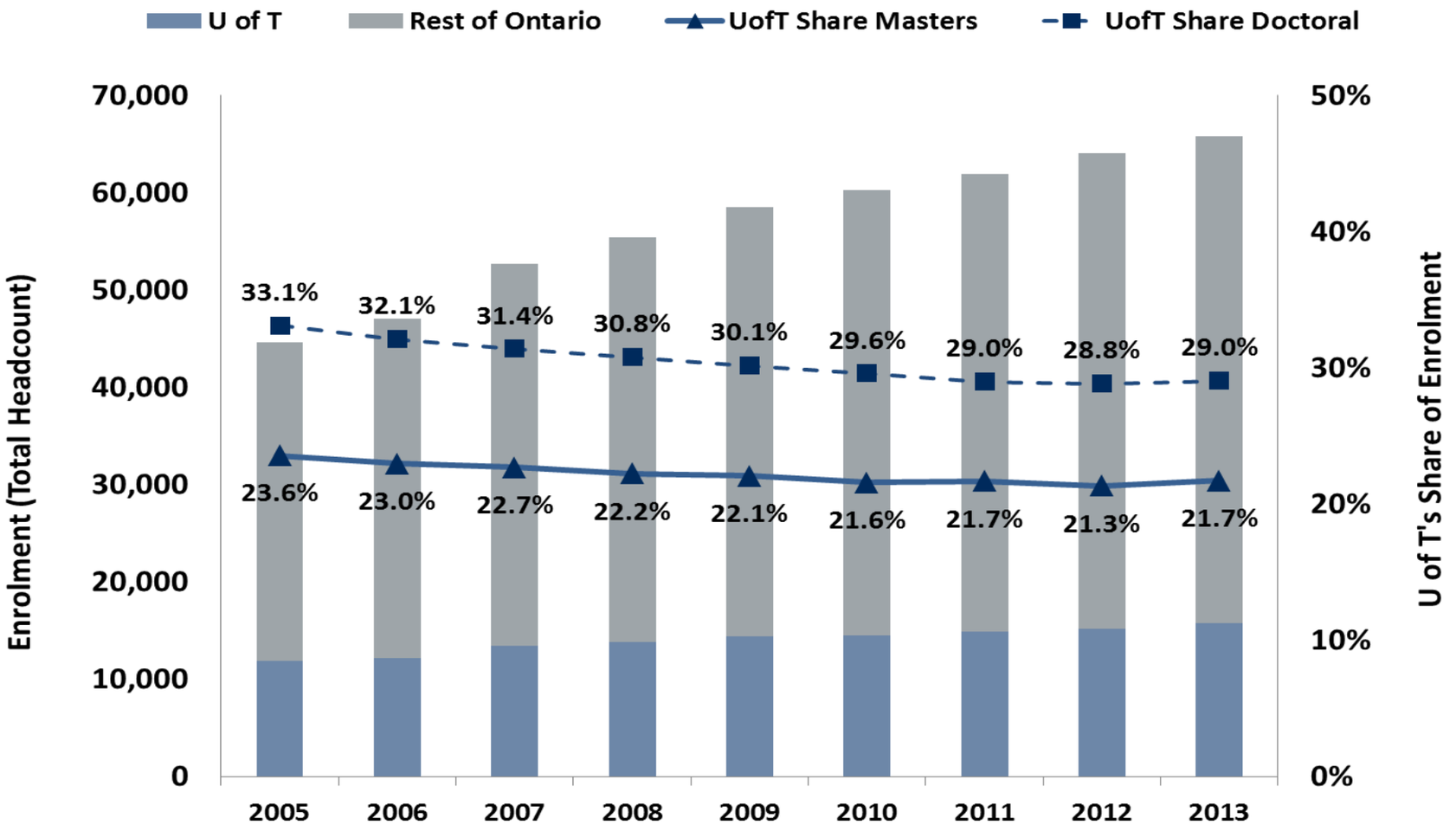
Table 14 Graduate Enrolment by Division

(Eligible FTE, Fall plus Summer)

	2002-03 Actual	2004-05 Actual	2013-14 Actual	2014-15 Plan	2014-15 Actual	2014-15 Variance to Plan	2014-15 Change from 2013-14	2015-16 Plan	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected
APSE	576	503	765	840	805	(35)	39	824	908	922	940	955
Architecture	183	216	315	330	306	(24)	(9)	317	341	373	371	361
A&S St. George	691	775	1,279	1,344	1,338	(6)	59	1,353	1,378	1,392	1,411	1,427
UTM Campus-Based Programs	131	138	193	228	220	(8)	27	277	301	310	310	310
UTSC Campus-Based Programs			71	85	88	3	17	95	108	113	113	113
Dentistry	45	46	71	74	60	(14)	(11)	62	64	69	70	72
Forestry	48	33	34	37	41	5	7	50	53	59	65	71
Information	172	243	371	383	400	17	29	436	481	510	513	514
Law	19	28	70	79	81	2	11	86	86	89	89	89
Management	417	512	694	799	717	(82)	23	743	846	882	907	926
Medicine excl. UTM	755	915	1,025	1,022	1,054	32	29	1,117	1,151	1,197	1,211	1,212
Dalla Lana Public Health	250	252	447	517	468	(48)	22	505	529	559	588	599
Music	81	65	112	108	91	(17)	(21)	126	150	150	148	146
Nursing	133	170	255	286	275	(11)	20	322	345	348	349	349
OISE/UT	685	616	920	1,162	1,064	(98)	144	1,333	1,491	1,500	1,527	1,542
Pharmacy	24	36	36	44	46	1	9	47	53	51	51	51
KPE	18	13	31	36	40	4	9	39	76	115	113	111
Social Work	217	229	394	387	393	6	(1)	379	400	414	415	416
TST	39	33	26	28	11	(17)	(16)	16	20	18	20	20
Masters (MTCU definition)	**4,481**	**4,822**	**7,108**	**7,788**	**7,496**	**(292)**	**388**	**8,128**	**8,782**	**9,072**	**9,212**	**9,285**
APSE	260	335	463	521	464	(57)	1	492	517	558	617	650
Architecture				0	0	0	0	0	5	12	19	26
A&S St. George	1,071	1,075	1,358	1,391	1,405	14	47	1,444	1,499	1,561	1,614	1,655
UTSC Campus-Based Programs			27	37	35	(2)	8	42	49	59	64	68
Dentistry	12	17	17	17	17	(0)	0	18	16	15	16	16
Forestry	26	23	25	31	30	(1)	5	30	30	33	36	41
Information	21	24	39	44	40	(4)	1	41	42	43	44	44
Law	24	29	24	25	31	6	7	33	34	34	33	33
Management	30	42	28	30	27	(3)	(1)	30	32	38	41	41
Medicine	503	537	651	671	661	(10)	10	655	669	690	719	748
Dalla Lana Public Health	98	135	157	164	163	(1)	6	171	191	217	234	246
Music	28	24	96	99	102	3	6	107	111	115	113	108
Nursing	25	41	28	36	27	(9)	(1)	33	38	44	48	49
OISE/UT	702	563	511	521	487	(34)	(24)	502	544	554	555	563
Pharmacy	42	53	54	59	60	1	6	64	74	85	89	91
KPE	18	20	35	40	38	(2)	3	41	43	43	44	45
Social Work	34	39	36	36	37	1	1	34	36	38	39	39
TST	130	145	120	112	117	5	(3)	117	116	118	119	118
PhD (MTCU definition)	**3,024**	**3,103**	**3,669**	**3,833**	**3,741**	**(92)**	**72**	**3,855**	**4,046**	**4,257**	**4,443**	**4,581**
Fall & Summer EFTEs	**7,505**	**7,925**	**10,777**	**11,621**	**11,237**	**(383)**	**460**	**11,983**	**12,828**	**13,329**	**13,655**	**13,866**

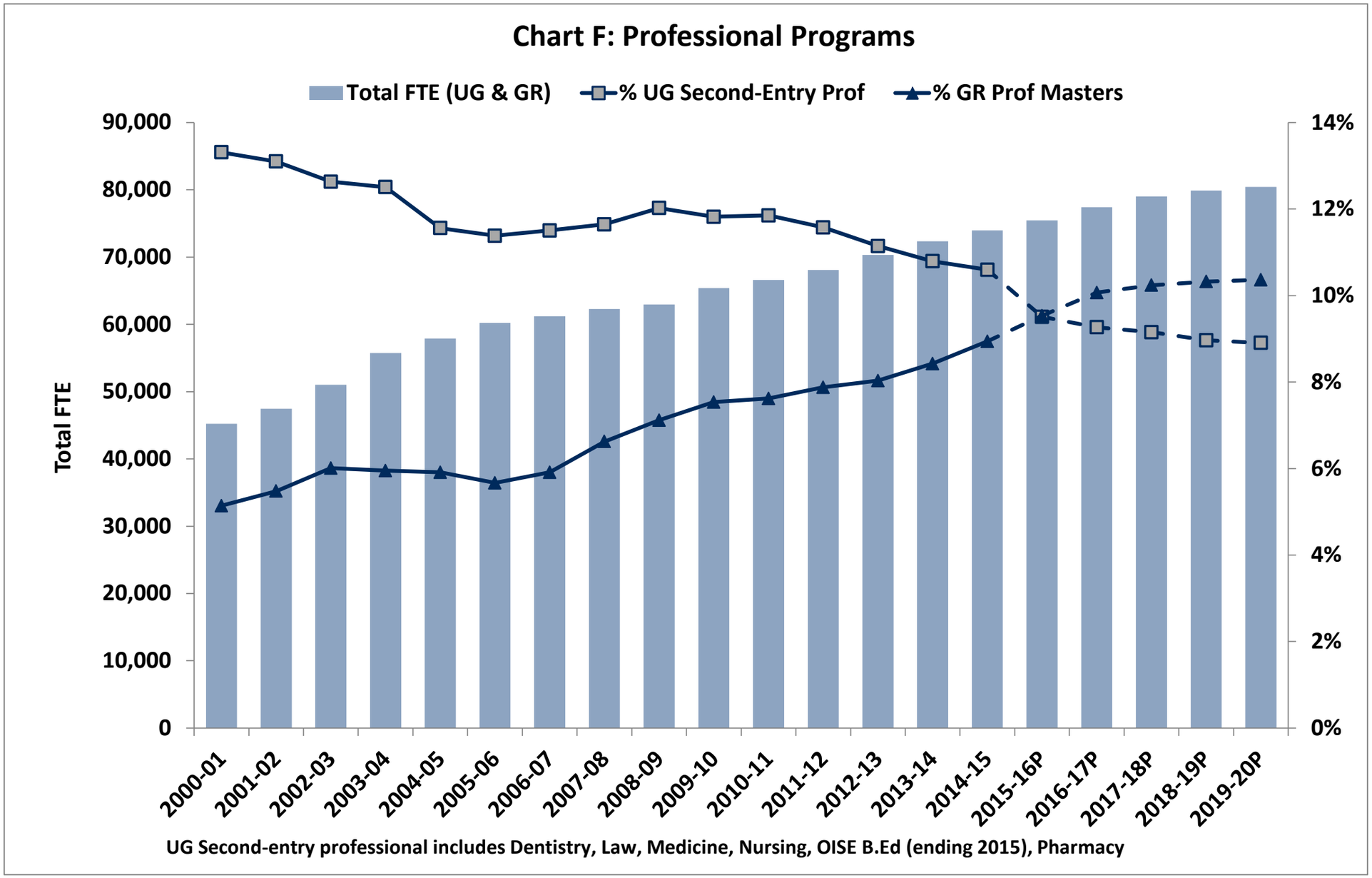
Note 1: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.

Chart E : Share of Provincial Graduate Enrolment



Source: Performance Indicators 2014, MTCU enrolment data

Chart F: Professional Programs



UG Second-entry professional includes Dentistry, Law, Medicine, Nursing, OISE B.Ed (ending 2015), Pharmacy

Chart G: 5-year Average Doctoral Enrolment Growth, Compared to UBC, McGill and Alberta

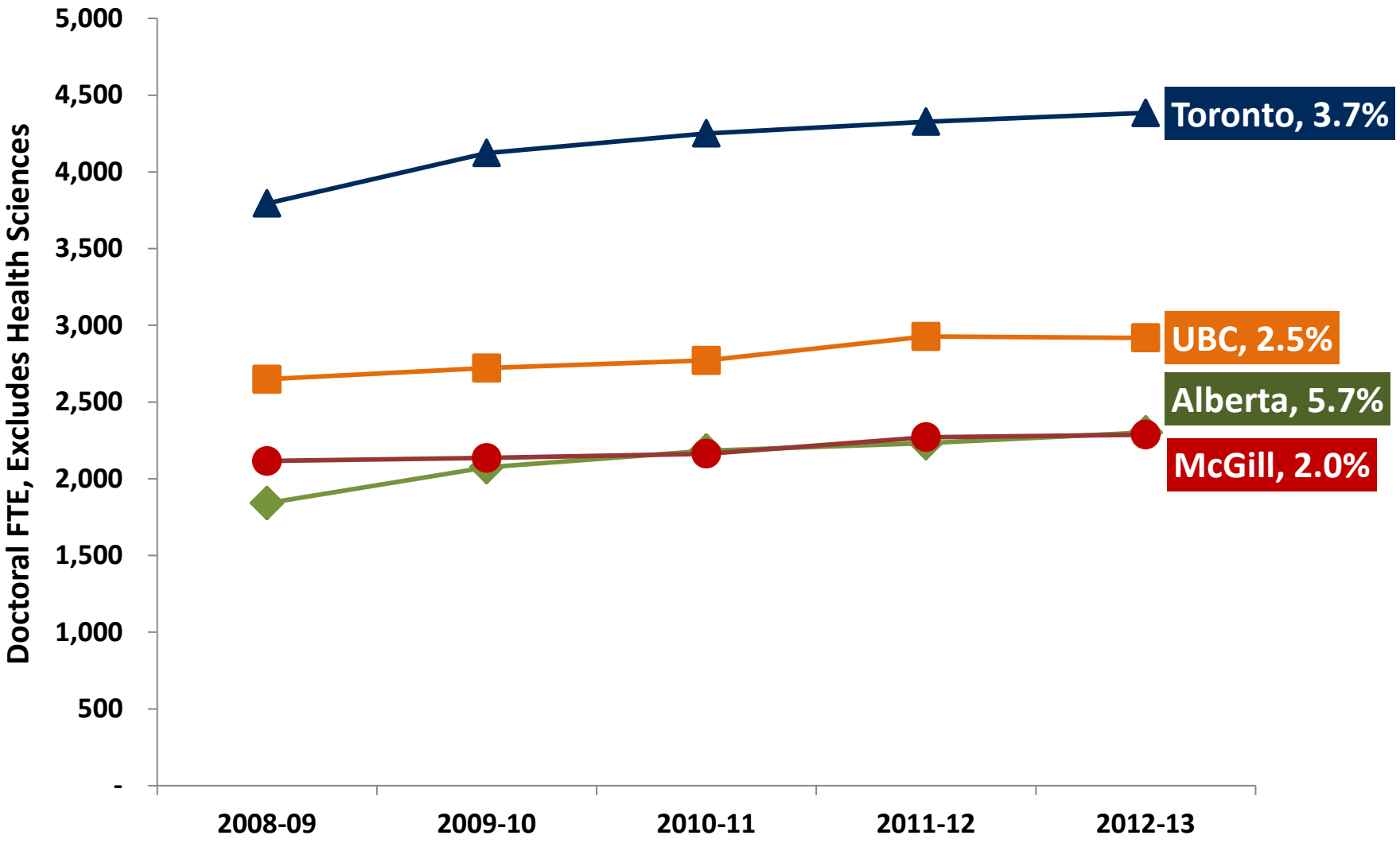
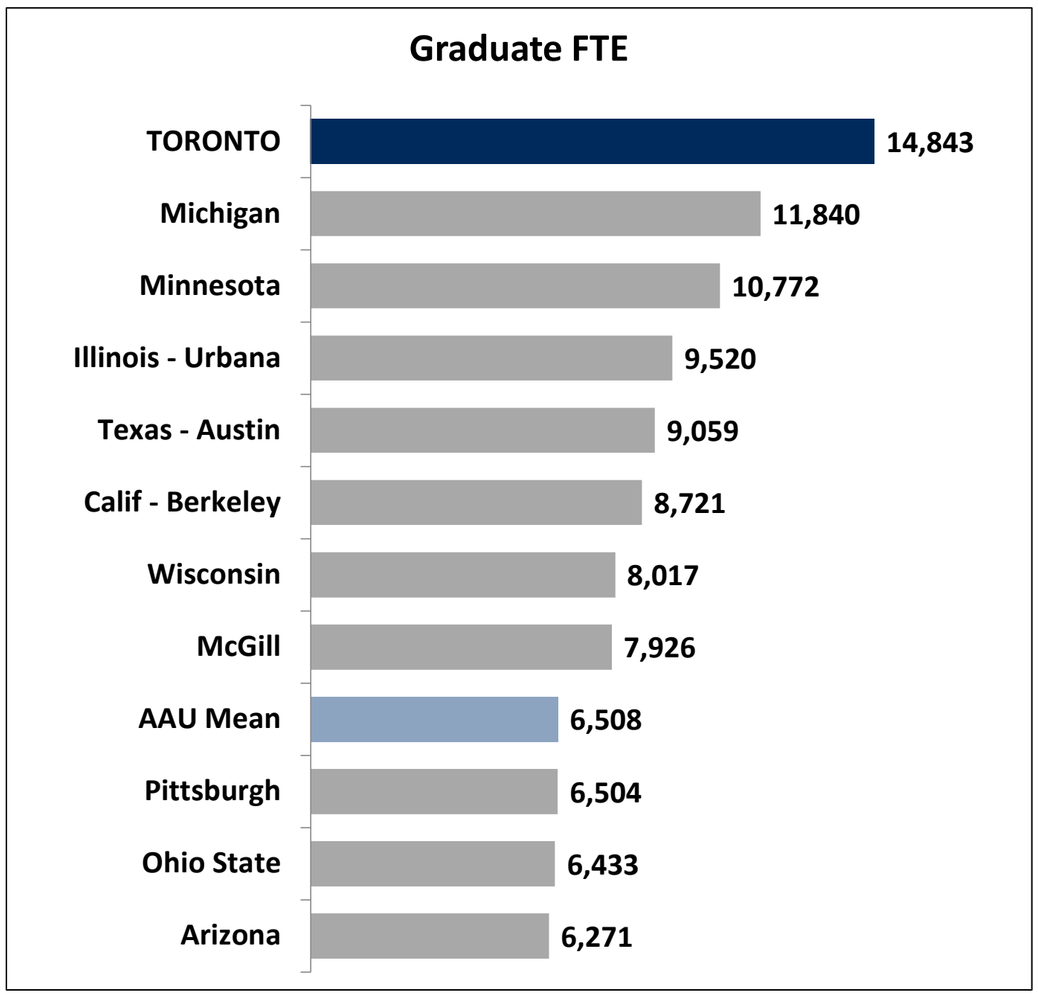


Chart H: Graduate FTE Enrolment, Fall 2013 (Selected AAU Peers)



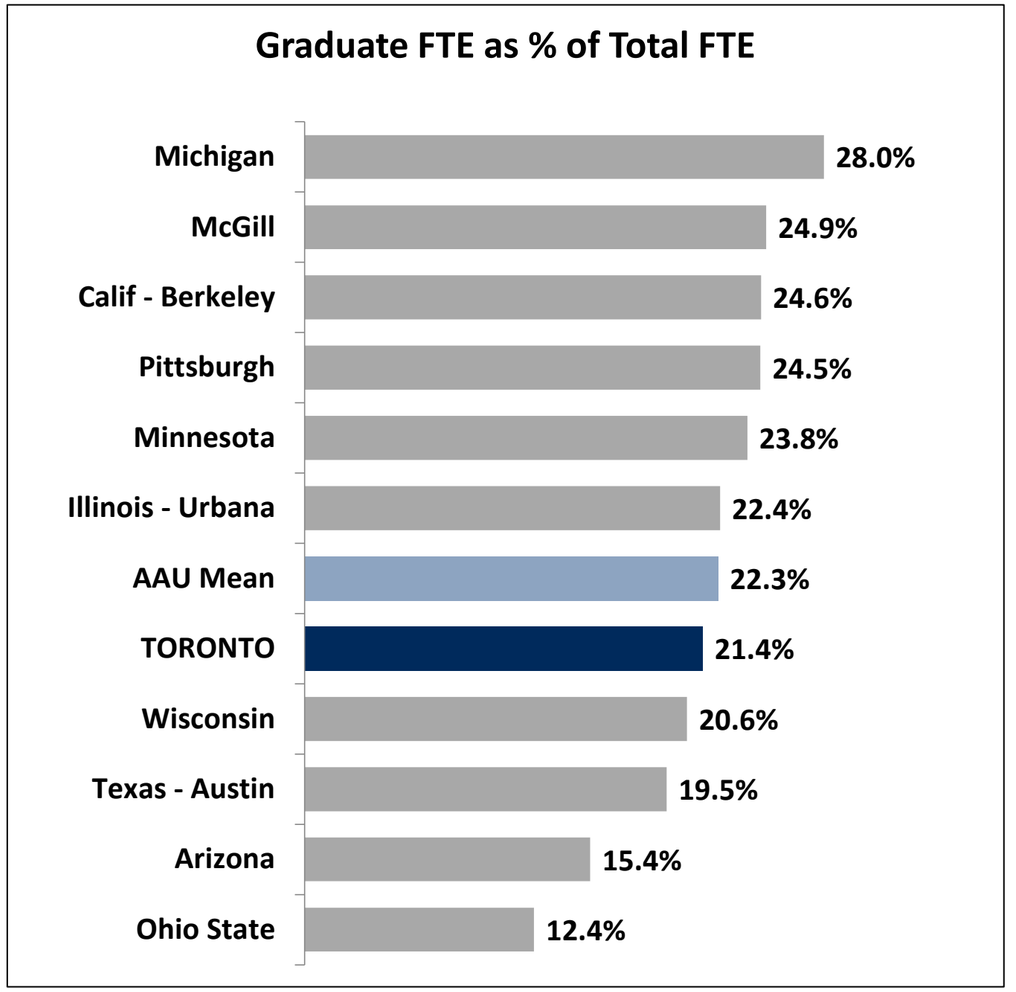


Chart I: St. George Campus Graduate FTE and % of Total FTE

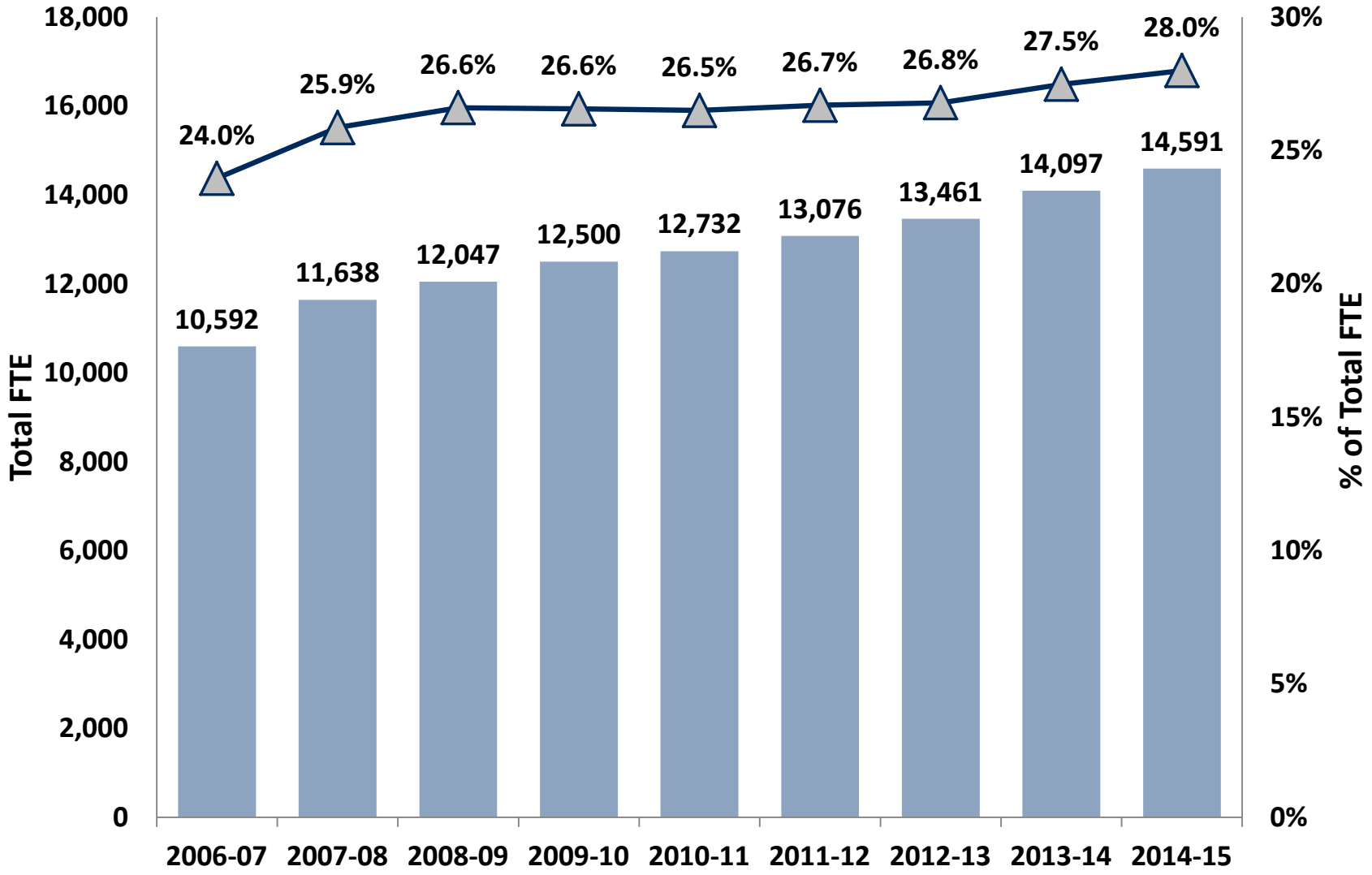


TABLE 15

University of Toronto Total International Student Enrolment
(Headcount)

	International Student Enrolment			Annual Percent Change		Percent Distribution		International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total	Undergrad	Graduate	Undergrad	Graduate			
2002-03	3,023	1,380	4,403	26.6	20.0	68.7	31.3	6.0%	11.9%	7.1%
2003-04	3,535	1,570	5,105	16.9	13.8	69.2	30.8	6.4%	13.2%	7.6%
2004-05	4,318	1,628	5,946	22.1	3.7	72.6	27.4	7.8%	13.5%	8.8%
2005-06	4,982	1,659	6,641	15.4	1.9	75.0	25.0	8.6%	13.9%	9.5%
2006-07	5,312	1,753	7,065	6.6	5.7	75.2	24.8	9.0%	14.3%	9.9%
2007-08	5,655	1,725	7,380	6.5	-1.6	76.6	23.4	9.5%	12.8%	10.1%
2008-09	6,233	1,633	7,866	10.2	-5.3	79.2	20.8	10.4%	11.8%	10.7%
2009-10	6,832	1,650	8,482	9.6	1.0	80.5	19.5	11.1%	11.4%	11.1%
2010-11	7,423	1,676	9,099	8.7	1.6	81.6	18.4	11.8%	11.5%	11.8%
2011-12	8,293	1,827	10,120	11.7	9.0	81.9	18.1	12.9%	12.2%	12.8%
2012-13	9,232	2,077	11,309	11.3	13.7	81.6	18.4	14.1%	13.6%	14.0%
2013-14	10,317	2,389	12,706	11.8	15.0	81.2	18.8	15.2%	14.8%	15.2%
2014-15	**11,947**	**2,577**	**14,524**	**15.8**	**7.9**	**82.3**	**17.7**	**17.4%**	**15.5%**	**17.0%**
2015-16	12,845	2,551	15,396	7.5	-1.0	83.4	16.6	18.4%	14.7%	17.7%
2016-17	13,502	2,591	16,093	5.1	1.6	83.9	16.1	19.0%	14.2%	18.1%
2017-18	14,091	2,631	16,722	4.4	1.5	84.3	15.7	19.5%	14.0%	18.4%
2018-19	14,117	2,670	16,787	0.2	1.5	84.1	15.9	19.4%	13.9%	18.3%
2019-20	14,210	2,696	16,906	0.7	1.0	84.1	15.9	19.5%	13.8%	18.3%

Note: Prior to 2013-14, excludes TST undergraduate/graduate. From 2013-14 onwards, includes TST Conjoint only.

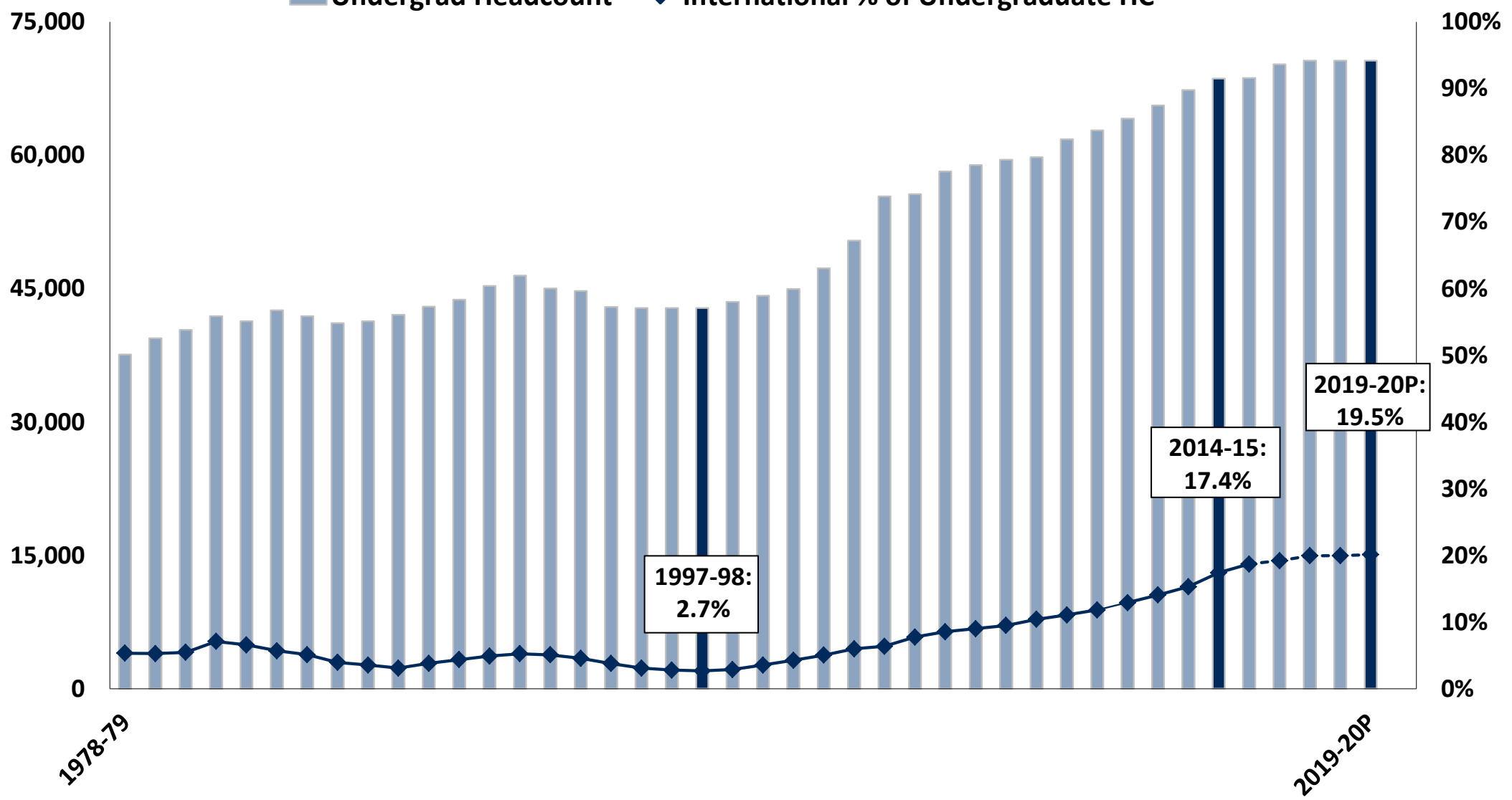
TABLE 16

University of Toronto Full-time Intake of International Students
(Headcount)

	All International Students		
	Undergraduate	Graduate	Total
2002-03	926	486	1,412
2003-04	1,064	542	1,606
2004-05	1,500	550	2,050
2005-06	1,641	594	2,235
2006-07	1,573	638	2,211
2007-08	1,712	561	2,273
2008-09	1,971	588	2,559
2009-10	2,078	509	2,587
2010-11	2,136	579	2,715
2011-12	2,336	605	2,941
2012-13	2,725	782	3,507
2013-14	3,003	831	3,834
2014-15	3,415	904	4,319
Cumulative Change 2002 to 2014	2,489	418	2,907

Note: Excludes TST undergraduate/graduate.

Chart J: International Undergraduate Enrolment



Note: Prior to 2013-14, excludes TST undergraduate/graduate. From 2013-14 onwards, includes TST Conjoint only.

Chart K: International Graduate as a % of Total Graduate Headcount

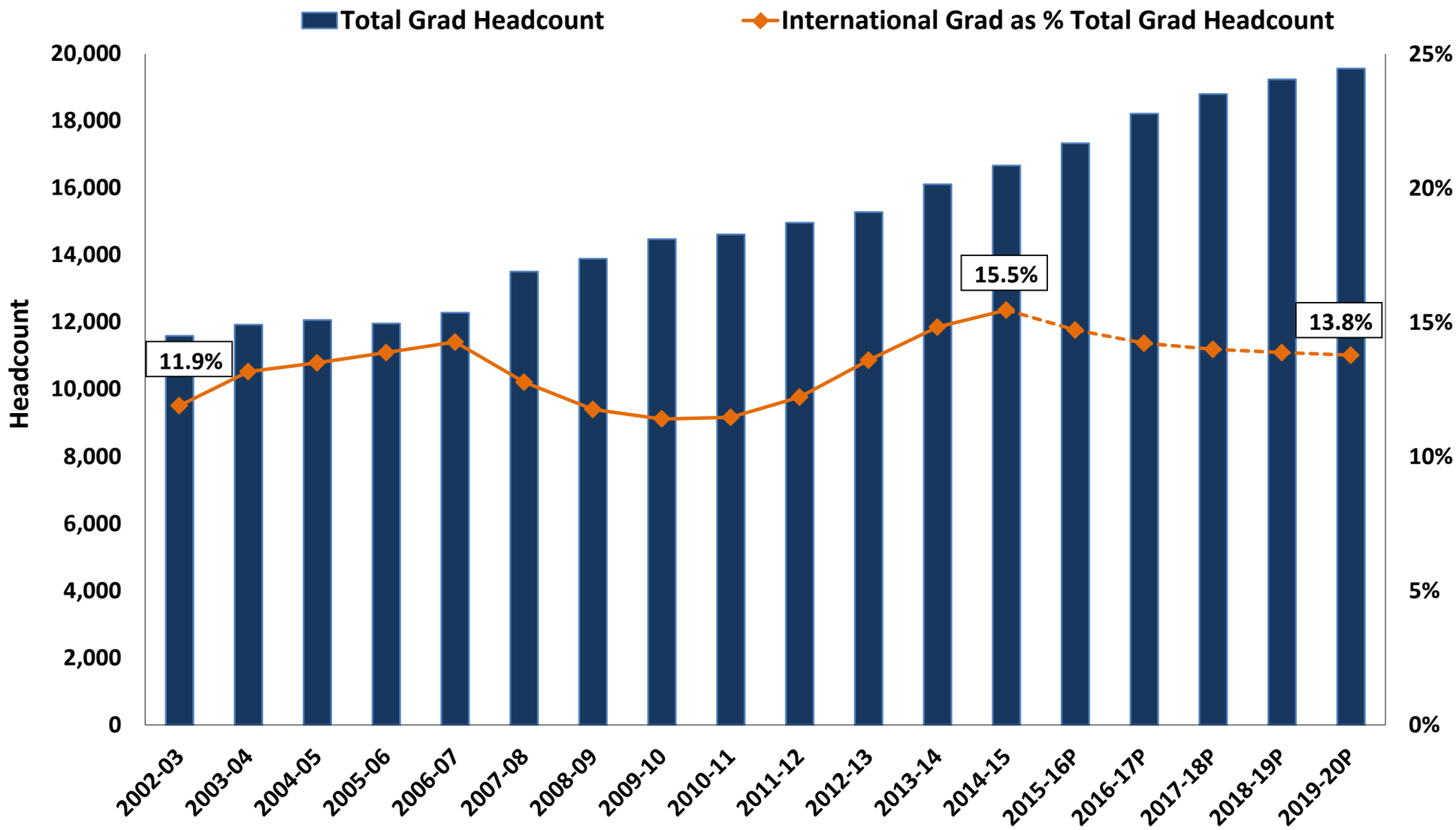


Table 17 - International Student Headcount by Geographic Region

(Based on Country of Citizenship)

	TOTAL HEADCOUNT							PERCENTAGE OF TOTAL HEADCOUNT					
	Africa	Asia and Pacific	Caribbean and Latin America	Europe	Middle East	North America	Total	Africa	Asia and Pacific	Caribbean and Latin America	Europe	Middle East	North America
UNDERGRADUATE:								**UNDERGRADUATE:**					
1999-00	82	862	107	231	149	186	1,617	5.1%	53.3%	6.6%	14.3%	9.2%	11.5%
2004-05	170	2,662	254	492	349	391	4,318	3.9%	61.6%	5.9%	11.4%	8.1%	9.1%
2009-10	297	4,817	348	579	435	356	6,832	4.3%	70.5%	5.1%	8.5%	6.4%	5.2%
2013-14	303	7,862	565	766	530	291	10,317	2.9%	76.2%	5.5%	7.4%	5.1%	2.8%
2014-15	353	9,022	934	795	556	287	11,947	3.0%	75.5%	7.8%	6.7%	4.7%	2.4%
GRADUATE:								**GRADUATE:**					
1999-00	38	286	100	221	65	259	969	3.9%	29.5%	10.3%	22.8%	6.7%	26.7%
2004-05	49	639	157	317	182	284	1,628	3.0%	39.3%	9.6%	19.5%	11.2%	17.4%
2009-10	35	623	116	263	254	359	1,650	2.1%	37.8%	7.0%	15.9%	15.4%	21.8%
2013-14	53	1,175	153	314	323	371	2,389	2.2%	49.2%	6.4%	13.1%	13.5%	15.5%
2014-15	64	1,371	168	288	326	360	2,577	2.5%	53.2%	6.5%	11.2%	12.7%	14.0%
COMBINED:								**COMBINED:**					
1999-00	120	1,148	207	452	214	445	2,379	5.0%	48.3%	8.7%	19.0%	9.0%	18.7%
2004-05	219	3,301	411	809	531	675	5,946	3.7%	55.5%	6.9%	13.6%	8.9%	11.4%
2009-10	332	5,440	464	842	689	715	8,482	3.9%	64.1%	5.5%	9.9%	8.1%	8.4%
2013-14	356	9,037	718	1,080	853	662	12,706	2.8%	71.1%	5.7%	8.5%	6.7%	5.2%
2014-15	417	10,393	1,102	1,083	882	647	14,524	2.9%	71.6%	7.6%	7.5%	6.1%	4.5%

Table 18 - International Student Headcount By Country of Citizenship: Top 15 Countries

	Actual 2000-01	Actual 2009-10	Actual 2013-14	Actual 2014-15	GROWTH 2014 OVER 2000	Actual 2000-01	Actual 2009-10	Actual 2013-14	Actual 2014-15
UNDERGRADUATE:									
China (People's Republic)	240	2,387	5,380	6,524	2618%	12.5%	34.9%	52.1%	54.6%
Brazil	13	51	247	568	4269%	0.7%	0.7%	2.4%	4.8%
South Korea	173	733	591	556	221%	9.0%	10.7%	5.7%	4.7%
India	79	293	392	414	424%	4.1%	4.3%	3.8%	3.5%
Hong Kong	71	276	272	298	320%	3.7%	4.0%	2.6%	2.5%
U.S.A.	228	356	291	286	25%	11.9%	5.2%	2.8%	2.4%
Saudi Arabia	54	136	160	182	237%	2.8%	2.0%	1.6%	1.5%
Malaysia	34	153	188	181	432%	1.8%	2.2%	1.8%	1.5%
Japan	53	118	170	165	211%	2.8%	1.7%	1.6%	1.4%
Nigeria	8	106	143	159	1888%	0.4%	1.6%	1.4%	1.3%
Taiwan	80	127	136	158	98%	4.2%	1.9%	1.3%	1.3%
United Kingdom	78	139	153	148	90%	4.1%	2.0%	1.5%	1.2%
Pakistan	56	249	174	144	157%	2.9%	3.6%	1.7%	1.2%
Russian Federation		45	90	117		0.0%	0.7%	0.9%	1.0%
Bangladesh	67	103	100	110	64%	3.5%	1.5%	1.0%	0.9%
Subtotal - Top 15 Countries as of 2013-14	1,234	5,272	8,487	10,010	711%	64.5%	77.2%	82.3%	83.8%
All remaining countries	680	1,560	1,830	1,937	185%	35.5%	22.8%	17.7%	16.2%
Total Undergraduate	**1,914**	**6,832**	**10,317**	**11,947**	524%	100.0%	100.0%	100.0%	100.0%
Number of Countries - Undergraduate	118	147	146	151	28%				
GRADUATE									
China (People's Republic)	99	255	668	806	714%	10.1%	15.5%	28.0%	31.3%
U.S.A.	221	359	370	359	62%	22.6%	21.8%	15.5%	13.9%
India	42	142	245	303	621%	4.3%	8.6%	10.3%	11.8%
Iran	34	126	160	150	341%	3.5%	7.6%	6.7%	5.8%
South Korea	20	43	67	56	180%	2.0%	2.6%	2.8%	2.2%
Germany	34	54	55	49	44%	3.5%	3.3%	2.3%	1.9%
Saudi Arabia	5	19	33	47	840%	0.5%	1.2%	1.4%	1.8%
Egypt	7	18	40	44	529%	0.7%	1.1%	1.7%	1.7%
Mexico	32	35	49	39	22%	3.3%	2.1%	2.1%	1.5%
United Kingdom	23	39	42	35	52%	2.3%	2.4%	1.8%	1.4%
Israel	20	29	28	31	55%	2.0%	1.8%	1.2%	1.2%
Brazil	12	16	22	29	142%	1.2%	1.0%	0.9%	1.1%
Japan	34	38	29	29	-15%	3.5%	2.3%	1.2%	1.1%
Nigeria	8	8	20	28	250%	0.8%	0.5%	0.8%	1.1%
Italy	17	17	25	28	65%	1.7%	1.0%	1.0%	1.1%
Subtotal - Top 15 Countries as of 2013-14	608	1,198	1,853	2,033	234%	62.0%	72.6%	77.6%	78.9%
All remaining countries	372	452	536	544	46%	38.0%	27.4%	22.4%	21.1%
Total Graduate	**980**	**1,650**	**2,389**	**2,577**	163%	100.0%	100.0%	100.0%	100.0%
Number of Countries - Graduate	102	111	115	116	14%				

TABLE 19 - Undergraduate and Graduate Intake by Geographic Origin*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT			
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries
2009-10									
Undergraduate	10,135	1,586	871	2,713	15,305	66.2%	10.4%	5.7%	17.7%
Graduate	2,761	823	597	679	4,860	56.8%	16.9%	12.3%	14.0%
Total Undergrad & Graduate	**12,896**	**2,409**	**1,468**	**3,392**	**20,165**	**64.0%**	**11.9%**	**7.3%**	**16.8%**
2013-14									
Undergraduate	9,529	1,598	1,075	3,941	16,143	59.0%	9.9%	6.7%	24.4%
Graduate	3,028	918	774	972	5,692	53.2%	16.1%	13.6%	17.1%
Total Undergrad & Graduate	**12,557**	**2,516**	**1,849**	**4,913**	**21,835**	**57.5%**	**11.5%**	**8.5%**	**22.5%**
2014-15									
Undergraduate	9,533	1,474	1,057	4,171	16,235	58.7%	9.1%	6.5%	25.7%
Graduate	3,244	912	807	998	5,961	54.4%	15.3%	13.5%	16.7%
Total Undergrad & Graduate	**12,777**	**2,386**	**1,864**	**5,169**	**22,196**	**57.6%**	**10.7%**	**8.4%**	**23.3%**

* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

Notes: 1) Undergraduate excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.
Intake data is not available for Postgraduate Medical Education.

2) Graduate data includes diplomas in Medicine and Music. Excludes TST.
3) Excludes Summer and Winter new intakes so programs that start especially in the summer such as DIFA, MBiotech, MMPA are understated.
4) Changes to the count program related to selection of permanent address information will contribute to lower GTA figures for 2009-10 onwards.
5) Other Countries includes all international students plus domestic students living abroad.

TABLE 20 - Undergraduate and Graduate Intake by Geographic Origin* By Division

	2009-10	PERCENTAGE OF TOTAL HEADCOUNT				2014-15	PERCENTAGE OF TOTAL HEADCOUNT				
	Head Count	GTA Area	Other Ontario	Other Canada	Other Countries	Head Count	GTA Area	Other Ontario	Other Canada	Other Countries	Total
Undergraduate											
First Entry:											
Applied Science & Engineering	1,224	56.5%	6.9%	11.1%	25.5%	1,371	44.3%	5.8%	10.3%	39.6%	100.0%
Architecture, Landscape & Design						206	47.1%	8.7%	13.1%	31.1%	100.0%
Arts & Science											
St. George	6,610	63.2%	9.8%	5.9%	21.1%	6,332	50.3%	9.6%	8.2%	31.9%	100.0%
UTM	2,925	72.1%	8.6%	3.2%	16.1%	3,442	66.9%	6.6%	3.5%	23.1%	100.0%
UTSC	2,581	73.6%	4.4%	3.7%	18.3%	3,230	71.4%	4.4%	2.5%	21.7%	100.0%
Music	158	64.6%	19.6%	12.0%	3.8%	169	58.0%	20.1%	17.8%	4.1%	100.0%
Kinesiology & Physical Education	222	77.0%	16.7%	3.2%	3.2%	232	78.4%	15.1%	2.2%	4.3%	100.0%
Second Entry:											
Dentistry	70	54.3%	31.4%	14.3%	0.0%	73	50.7%	32.9%	15.1%	1.4%	100.0%
Law	182	42.9%	15.9%	28.0%	13.2%	170	47.1%	18.8%	24.7%	9.4%	100.0%
Medicine	220	54.5%	32.3%	12.7%	0.5%	280	51.1%	35.4%	12.9%	0.7%	100.0%
Nursing	110	48.2%	39.1%	8.2%	4.5%	120	50.0%	40.8%	7.5%	1.7%	100.0%
OISE	876	73.3%	22.9%	2.4%	1.4%	460	78.9%	16.5%	3.5%	1.1%	100.0%
Pharmacy	127	44.9%	43.3%	8.7%	3.1%	150	48.7%	36.7%	12.7%	2.0%	100.0%
Total Undergraduate	**15,305**	**66.2%**	**10.4%**	**5.7%**	**17.7%**	**16,235**	**58.7%**	**9.1%**	**6.5%**	**25.7%**	**100.0%**
Graduate											
Applied Science & Engineering	562	54.6%	12.6%	13.5%	19.2%	701	43.2%	11.3%	12.1%	33.4%	100.0%
Architecture, Landscape & Design	98	46.9%	18.4%	12.2%	22.4%	112	43.8%	11.6%	21.4%	23.2%	100.0%
Arts & Science excl. UTM & UTSC	1,331	46.7%	17.0%	16.8%	19.5%	1,484	44.0%	15.2%	21.3%	19.5%	100.0%
UTM Graduate Programs	54	55.6%	11.1%	7.4%	25.9%	103	42.7%	9.7%	8.7%	38.8%	100.0%
UTSC Graduate Programs	51	54.9%	25.5%	9.8%	9.8%	103	63.1%	9.7%	15.5%	11.7%	100.0%
Dalla Lana Public Health excl. UTM	216	60.6%	23.6%	9.3%	6.5%	326	64.7%	19.9%	10.1%	5.2%	100.0%
Dentistry	20	60.0%	15.0%	15.0%	10.0%	17	41.2%	11.8%	11.8%	35.3%	100.0%
Forestry	20	50.0%	15.0%	15.0%	20.0%	36	58.3%	19.4%	2.8%	19.4%	100.0%
Information	285	59.6%	21.1%	11.9%	7.4%	261	51.7%	23.0%	14.9%	10.3%	100.0%
Kinesiology & Physical Education	22	40.9%	27.3%	13.6%	18.2%	33	69.7%	18.2%	6.1%	6.1%	100.0%
Law	56	39.3%	14.3%	17.9%	28.6%	106	51.9%	7.5%	15.1%	25.5%	100.0%
Management	445	58.7%	7.6%	9.0%	24.7%	586	55.6%	5.5%	8.9%	30.0%	100.0%
Medicine excl. UTM & DLSPH	573	60.9%	21.5%	9.8%	7.9%	643	63.5%	19.9%	11.2%	5.4%	100.0%
Music	77	46.8%	20.8%	27.3%	5.2%	95	41.1%	18.9%	28.4%	11.6%	100.0%
Nursing	137	65.7%	24.8%	8.0%	1.5%	175	56.0%	27.4%	15.4%	1.1%	100.0%
OISE	676	69.8%	15.8%	7.7%	6.7%	900	69.7%	14.6%	6.8%	9.0%	100.0%
Pharmacy	26	73.1%	7.7%	15.4%	3.8%	37	73.0%	16.2%	5.4%	5.4%	100.0%
Social Work	211	70.1%	19.9%	9.0%	0.9%	243	63.0%	25.9%	9.5%	1.6%	100.0%
Total Graduate	**4,860**	**56.8%**	**16.9%**	**12.3%**	**14.0%**	**5,961**	**54.4%**	**15.3%**	**13.5%**	**16.7%**	**100.0%**
Total Undergrad & Graduate	**20,165**	**64.0%**	**11.9%**	**7.3%**	**16.8%**	**22,196**	**57.6%**	**10.7%**	**8.4%**	**23.3%**	**100.0%**

* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

Notes: 1) Undergraduate excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.
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